CLAVE ARCHIVISTICA: 45.0/12.0/232.1
OFICIO No. 327/2020.
EXPEDIENTE NO: 076/2020
Asunto: **respuesta de solicitud de información pública.**

C. Ensambleasji Ensamble
Solicitante.
P r e s e n t e:

Por medio del presente, en atención a su solicitud de información, registrada con número de **Folio 01840220**, relativa a:

Se solicita desglose y comparativo del Presupuesto y gasto generado de la administración pública municipal Octubre a Diciembre del 2018, Enero a Diciembre de 2019, Enero a Septiembre del 2020.

a) Fecha y número de la actas de sesión de ayuntamiento y comisión de hacienda sobre la aprobación del presupuesto municipal (votos en contra y a favor, indicar nombre completo de las y los regidores y partido politico).

b) Fecha de entrega de oficios y número, como contestación de los oficios de aprobación, modificación y rechazado ante el congreso del estado y/o dependencia.

c) Nombre completo de las personas responsables quién o quienes aprobaron y autorizaron el presupuesto desde el gobierno de Guanajuato, con su cargo y departamento como aparece en el oficio de contestación.

d) Comparativo del presupuesto aprobado para el ejercicio 2019 y 2020 por cada dirección de la administración pública municipal y organismos descentralizados

e) Número de oficios y fechas de la aprobación de los presupuestos cada dirección de la administración pública municipal y organismos descentralizados (indicar el nombre completo y cargo quién aprobó el presupuesto de cada dirección y a quién fue dirigido la aprobación del mismo) para el ejercicio 2019 y 2020

f) Indicadores de resultados de cada uno de los presupuestos ejercidos por dirección 2019 y 2020

g) Presupuesto de Ingresos Octubre a Diciembre del 2018, Enero a Diciembre de 2019, Enero a Septiembre del 2020.

h) Desglose del Presupuesto aprobado y ejecutado por Presidencia Municipal y Regiduria (fechas de aprobación y acta de sesión de su aprobación)

En ejercicio de las atribuciones que me confiere el Artículo 47 de la LTAIPEG Ley de Transparencia y Acceso a la Información Pública para el Estado de Guanajuato y atendiendo a la modalidad señalada por Usted para recibir dicha información y, con fundamento en lo que establecen los Artículos 1, 21, 47, 48 Fracciones II, III, IV, V, VI y XIII de la citada Ley.

En los términos de su solicitud de información, anexo al presente Oficio de respuesta encontrará información relacionada a lo peticionado, misma que fue proporcionada por la dirección de **Secretaria de Ayuntamiento y Tesorería Municipal.**

Así mismo, se le informa que puede impugnar la presente respuesta ante el Instituto de Acceso a la Información Pública para el Estado de Guanajuato y/o Unidad de Transparencia, mediante el Recurso de Revisión previsto en el Artículo 141 de la LTAIPEG, dentro de los siguientes quince días hábiles a la notificación de la presente.

Sin otro particular, quedo de Usted.

Atentamente

Xichú, Gto., 07 de septiembre de 2020.

UNIDAD DE TRANSPARENCIA
ESTADOS UNIDOS MEXICANOS
XICHU, GTO. 2018/2021

Ing. Ana Delia Gil Sanjuan
Titular de la Unidad de Transparencia y Planeación Municipal

C. c. p.- Archivo.

Clave Archivística: 45.0/2.0/33.1
No. oficio: 147/2020
Expediente: 0028/2020
Asunto: Se da respuesta a solicitud de información

Ing. Ana Delia Gil San Juan
Titular de la Unidad de Transparencia
y Planeación Municipal
P r e s e n t e:

Sirva el presente medio para enviarle un cordial saludo, aprovecho el mismo para dar respuesta al oficio número 309/2020, de fecha 01 de septiembre del presente año; mediante la cual solicita información a esta dependencia, en relación a la solicitud promovida por el **C. Ensambleasji Ensamble**, en el portal electrónico Infomex, con número de folio **01838920**, en la cual requiere información en relación al Presupuesto y gasto generado de la administración pública municipal de octubre a diciembre del 2018, enero a diciembre de 2019, enero a septiembre del 2020.

a) **Fecha y número de las actas de sesión de ayuntamiento y comisión de hacienda sobre la aprobación del presupuesto municipal (votos en contra y a favor, indicar nombre completo de las y los regidores y partido político).**

PRESUPUESTO 2018. Aprobado en Sesión Ordinaria No. 61 del H. Ayuntamiento 2015-2018, de fecha 08 de diciembre de 2017. Se aprobó con 8 votos a favor y 2 en contra.

Regidores que votaron a favor: Blas Guerrero Montes, Lourdes Lara Cárdenas, Eutiquio Rosales Romero, Marcela Díaz Camacho, Pedro Rivera Ramos y Delia Aguilar Landaverde.

Regidores que votaron en contra: Javier Merino Mendieta Benavidez y Juan Manuel Leal Alvarado.

PRESUPUESTO 2019. Aprobado en Sesión Extraordinaria No. 4 del H. Ayuntamiento 2018-2021, de fecha 29 de diciembre de 2018. Se aprobó por unanimidad por los Regidores: Ma. Guadalupe Cárdenas Arvizu, Ambrocio Sánchez Romero, María Ramírez García, Octavio Pachuca Jiménez, Fidelina Díaz Galván, Erika Chavero García, Lázaro Mata Benavidez y Elvia Sandoval Fuentes.

PRESUPUESTO 2020. Aprobado en Sesión Ordinaria No. 19 del H. Ayuntamiento 2018-2021, de fecha 27 de diciembre de 2019. Se aprobó por unanimidad por los Regidores: Ma. Guadalupe Cárdenas Arvizu, Ambrocio Sánchez Romero, María Ramírez García, Octavio Pachuca Jiménez, Fidelina Díaz Galván, Erika Chavero García, Lázaro Mata Benavidez y Elvia Sandoval Fuentes.

b) **Fecha de entrega de oficios y número, como contestación de los oficios de aprobación, modificación y rechazado ante el congreso del estado y/o dependencia.**
Se adjuntas en ANEXO 1.

c) **Nombre completo de las personas responsables quien o quienes aprobaron y autorizaron el presupuesto desde el gobierno de Guanajuato, con su cargo y departamento como aparece en el oficio de contestación.**
Una vez revisados los archivos de esta Secretaría del H. Ayuntamiento, no se localizaron oficios de contestación de la aprobación de dichos presupuestos.

d) **Comparativo del presupuesto aprobado para el ejercicio 2019 y 2020 por cada dirección de la administración pública municipal y organismos descentralizados.**
Dentro del área de la Secretaría del H. Ayuntamiento no contamos con tal información.

e) Número de oficios y fechas de la aprobación de los presupuestos de cada dirección de la administración pública municipal y organismos descentralizados (indicar el nombre completo y cargo de quien aprobó el presupuesto de cada dirección y a quien fue dirigido la aprobación del mismo) para el ejercicio 2019 y 2020.

El presupuesto está integrado por todas las áreas, el área de Tesorería es la que emite la propuesta del presupuesto, de acuerdo a las necesidades prioritarias de las áreas de la administración.

f) Indicadores de resultados de cada uno de los presupuestos ejercidos por dirección 2019 y 2020. No se cuenta con tal instrumento.

g) Presupuesto de ingresos de octubre a diciembre del 2018, enero a diciembre de 2019, enero a septiembre del 2020

I. PRESUPUESTO 2018. Lo podrá consultar en la siguiente liga del Periódico Oficial del Gobierno del Estado.
http://periodico.guanajuato.gob.mx/downloadfile?dir=anio_2018&file=PO_9_2da_Parte_20180111_1642_2.pdf

II. PRESUPUESTO 2019. Lo podrá consultar en la siguiente liga del Periódico Oficial del Gobierno del Estado.
http://periodico.guanajuato.gob.mx/downloadfile?dir=anio_2019&file=PO_36_2da_Parte_20190219_1305_19.pdf

III. PRESUPUESTO 2020. Lo podrá consultar en la siguiente liga del Periódico Oficial del Gobierno del Estado.
http://periodico.guanajuato.gob.mx/downloadfile?dir=anio_2020&file=PO%2030%202da%20Parte_20200211_1441_14.pdf

h) **Desglose del Presupuesto aprobado y ejecutado por Presidencia Municipal y Regiduría (fechas de aprobación y acta de sesión de su aprobación).**

PRESUPUESTO 2018. Aprobado en Sesión Ordinaria No. 61 del H. Ayuntamiento 2015-2018, de fecha 08 de diciembre de 2017.

PRESUPUESTO 2019. Aprobado en Sesión Extraordinaria No. 4 del H. Ayuntamiento 2018-2021, de fecha 29 de diciembre de 2018.

PRESUPUESTO 2020. Aprobado en Sesión Ordinaria No. 19 del H. Ayuntamiento 2018-2021, de fecha 27 de diciembre de 2019.

Sin más por el momento me despido de Usted, enviando de antemano un cordial saludo y quedando a sus órdenes para cualquier duda o aclaración al respecto.

Atentamente
Xichú, Gto., 03 de septiembre de 2020

C.P. Guadalupe Alvarado Pérez
Secretaria del H. Ayuntamiento

SECRETARIA DEL H. AYUNTAMIENTO · ESTADOS UNIDOS MEXICANOS · XICHU, GTO. 2018-2021

C. c. p.- Archivo.

ANEXO 1

XICHÚ gto

orgullo y compromiso de todos

H. AYUNTAMIENTO 2015 //2018

Con honestidad y transparencia crecemos y vivimos mejor

Número de oficio: **PMX/SHA/0371/2016**
Serie: **DEPE 102008**
Expediente: **0003/2017**
Asunto: **El que se indica**

DIP. 20 DIC 3:34

DIP. ANGÉLICA CASILLAS MARTÍNEZ
PRESIDENTA DEL CONGRESO DEL ESTADO
GUANAJUATO, GTO.

Para dar cumplimiento al Artículo 76, fracción IV, inciso b) de la Ley Orgánica Municipal para el Estado de Guanajuato; me permito remitir al Congreso del Estado, copia certificada del Acta de Ayuntamiento en la cual se aprobó el **PRESUPUESTO DE INGRESOS Y EGRESOS PARA EL MUNICIPIO DE XICHÚ, GTO., EJERCICIO FISCAL 2018**, en Sesión Ordinaria número 61, de fecha 08 de diciembre de 2017, del H. Ayuntamiento 2015-2018 del Municipio de Xichú, Gto.

Se anexa el documento impreso y en medio magnético.

Sin otro en particular por el momento me despido de Usted, enviando con este motivo un cordial saludo y quedando a sus órdenes para cualquier duda o aclaración al respecto.

A T E N T A M E N T E
Xichú, Gto., 14 de diciembre de 2017

Profr. Justo Francisco Hernández Cedillo
Secretario del H. Ayuntamiento

C. c. p.- Archivo.

Palacio Municipal s/n, Zona Centro. CP. 37930. Xichú, Guanajuato.
(419) 690 4023 Correo: presidenciaxichu@hotmail.com

HONORABLE AYUNTAMIENTO
2018//2021
Trabajando con DECISIÓN

Número de oficio: **PMX/SHA/0076/2019**
Serie: **DEPE 102008**
Expediente: **0003/2019**
Asunto: **El que se indica**

PODER LEGISLATIVO
UNIDAD DE CORRESPONDENCIA
FOLIO:
2019 ENE 31 PM 1:41

DIP. ISIDORO BAZALDÚA LUGO
PRESIDENTE DE LA DIPUTACIÓN PERMANENTE
CONGRESO DEL ESTADO
GUANAJUATO, GTO.

Para dar cumplimiento al Artículo 76, fracción IV, inciso b) de la Ley Orgánica Municipal para el Estado de Guanajuato; me permito remitir al Congreso del Estado, copia certificada del Acta de Ayuntamiento en la cual se aprobó el **PRESUPUESTO DE INGRESOS-EGRESOS 2019 DEL MUNICIPIO DE XICHÚ, GTO.**, en Sesión Extraordinaria número 04, de fecha 29 de diciembre de 2018, del H. Ayuntamiento 2018-2021 del Municipio de Xichú, Gto.

Se anexa el documento impreso y en medio magnético.

Sin otro en particular por el momento me despido de Usted, enviando con este motivo un cordial saludo y quedando a sus órdenes para cualquier duda o aclaración al respecto.

A T E N T A M E N T E
Xichú, Gto., 24 de enero de 2019

C.P. Guadalupe Alvarado Pérez
Secretaria del H. Ayuntamiento

SECRETARIA DEL H. AYUNTAMIENTO
ESTADOS UNIDOS MEXICANOS
XICHÚ, GTO. 2018/2021

C. c. p. Archivo.

Palacio Municipal s/n, Zona Centro. CP. 37930. Xichú, Guanajuato.
(419) 690 4023 Correo: presidenciaxichu@hotmail.com

HONORABLE AYUNTAMIENTO
2018 2021

Número de oficio: **PMX/SHA/0408/2020**
Serie: **DEPE 102008**
Expediente: **0012/2020**
Asunto: **Solicitud de publicación en el Periódico Oficial**

24 ENE. 2020

Lic. Fidel Martínez Mares
Director de Asesoría y Capacitación Legal
Secretaría de Gobierno
Guanajuato, Gto.

Sirva este medio para enviar a Usted un cordial saludo, al mismo tiempo envío a Usted el documento que con tiene el **Presupuesto de Ingresos-Egresos 2020 del Municipio de Xichú, Gto.,** a fin de solicitarle de la manera más atenta realizar un análisis, revisión y en su caso la **Publicación** en el Periódico Oficial del Gobierno del Estado de Guanajuato.

Anexo: Copia certificada del Acta de Ayuntamiento de Sesión Ordinaria número 19, el documento que contiene el Presupuesto de Ingresos-Egresos 2020 del Municipio de Xichú, Gto., en forma impresa y en medio electrónico para su revisión.

Sin más por el momento nos despedimos de Usted, agradeciendo de antemano la atención que sirva dar al presente, quedando a sus órdenes como sus atentos y seguros servidores.

Atentamente
Xichú, Gto., 23 de enero de 2020

C. Ma. Guadalupe Ramírez Esquivel
Presidenta Municipal

C.P. Guadalupe Alvarado Pérez
Secretaria del H. Ayuntamiento

C. c. p.- Archivo.

Oficio 045.0/03.0/071/71.1/1047/2020
Asunto: ENTREGA DE INFORMACION

ING. ANA DELIA GIL SANJUAN
TITULAR DE LA UNIDAD DE TRANSPARENCIA
XICHU, GTO
PRESENTE:

AT´N C. Ensamblesji Ensamble.

La que suscribe C.P. María Florina Zarate Romero, Tesorera Municipal de Xichú, comparezco para informar lo siguiente:

En relación al Oficio No. **309/2020** con número de folio 01840220 de fecha 01 de septiembre 2020, donde solicita desglose de y comparativo del presupuesto y gasto generado de la administración pública municipal octubre a diciembre del 2018, enero a diciembre de 2019, enero a septiembre 2020, comparativo del presupuesto aprobado para el ejercicio 2019 y 2020 por cada dirección de la administración pública municipal y organismos descentralizadas, números de oficios y fechas de la aprobación de los presupuestos cada dirección de la administración pública municipal y organismos descentralizados, indicadores de resultados de cada uno de los presupuestos ejercidos por dirección 2019 y 2020, presupuesto de ingresos del presupuesto aprobado y ejecutado por Presidencia Municipal y Regiduría.

Al respecto me permito hacer entrega de la información requerida.

Sin más por el momento me despido de Usted no sin antes agradecer la atención al presente y quedando a sus órdenes para cualquier duda o aclaración.

A T E N T A M E N T E

XICHU, GTO. A 03 DE SEPTIEMBRE 2020.

TESORERIA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
XICHU, GTO. 2018-2021

C.P. MARIA FLORINA ZARATE ROMERO
TESORERA MUNICIPAL.

Estado Analitico Presupuestario Ingreso-Gasto
Mpio. Municipio Xichu
del Periodo I al 9 del 2020

Fondo: * *
Unidad: 31111-0300 REGIDORES
Programa: * *
Area Fun: * *
Partidas: * *

Usuario: CGARCIA
Fecha: 03.09.2020
Hora: 09:58:57
Mandante: 400

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* Rubros de Ingreso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 1000 Servicios Perso	3,698,438.49	44,000.00	0.00	3,742,438.49	0.00	2,103,069.28	2,103,069.28	0.00	0.00	1,639,369.21
1131 Sueldos Base	2,646,570.76	0.00	0.00	2,646,570.76	0.00	1,631,448.00	1,631,448.00	0.00	0.00	1,015,122.76
1321 Prima Vacacional	0.00	44,000.00	0.00	44,000.00	0.00	43,505.28	43,505.28	0.00	0.00	494.72
1323 Gratif fin de año	290,035.16	0.00	0.00	290,035.16	0.00	0.00	0.00	0.00	0.00	290,035.16
1331 Remun Horas extra	43,505.27	0.00	0.00	43,505.27	0.00	0.00	0.00	0.00	0.00	43,505.27
1511 Cuotas fondo ahorro	235,559.30	0.00	0.00	235,559.30	0.00	135,900.00	135,900.00	0.00	0.00	99,659.30
1712 Estim Personal Oper	482,768.00	0.00	0.00	482,768.00	0.00	292,216.00	292,216.00	0.00	0.00	190,552.00
* 2000 Materiales y Su	135,000.00	30,000.00	0.00	165,000.00	0.00	87,869.23	87,869.23	0.00	0.00	77,130.77
2111 Mat y útiles oficin	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
2212 Prod Alimen instal	40,000.00	0.00	0.00	40,000.00	0.00	2,206.48	2,206.48	0.00	0.00	37,793.52
2531 Medicinas y prod far	50,000.00	25,000.00	0.00	75,000.00	0.00	49,403.90	49,403.90	0.00	0.00	25,596.10
2612 Combus p Serv pub	40,000.00	0.00	0.00	40,000.00	0.00	32,314.85	32,314.85	0.00	0.00	7,685.15
2961 Ref Eq Transporte	0.00	5,000.00	0.00	5,000.00	0.00	3,944.00	3,944.00	0.00	0.00	1,056.00
* 3000 Servicios Gener	90,257.58	0.00	0.00	90,257.58	0.00	6,993.31	6,993.31	0.00	0.00	83,264.27
3151 Serv Telefonía Cel	1,000.00	0.00	0.00	1,000.00	0.00	801.00	801.00	0.00	0.00	199.00
3551 Mantto Vehic	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00
3791 Otros Serv Traslado	12,000.00	0.00	0.00	12,000.00	0.00	6,192.31	6,192.31	0.00	0.00	5,807.69
3981 Impuesto S nóminas	69,257.58	0.00	0.00	69,257.58	0.00	0.00	0.00	0.00	0.00	69,257.58
** Capítulos de Gasto	3,923,696.07	74,000.00	0.00	3,997,696.07	0.00	2,197,931.82	2,197,931.82	0.00	0.00	1,799,764.25
*** Remanente	-3,923,696.07	-74,000.00	0.00	-3,997,696.07	0.00	-2,197,931.82	-2,197,931.82	0.00	0.00	-1,799,764.25

Estado Analitico Presupuestario Ingreso-Gasto
Mpio. Municipio Xichu
del Periodo 1 al 9 del 2020

Fondo: * *
Unidad: 31111-0100 PRESIDENCIA MUNICIPA
Programa: * *
Area Fun: * *
Partidas: * *

Usuario: CGARCIA
Fecha: 03.09.2020
Hora: 09:57:23
Mandante: 400

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* Rubros de Ingreso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* 1000 Servicios Perso	2,696,245.60	23,000.00	0.00	2,719,245.60	0.00	1,034,319.67	1,034,319.67	0.00	0.00	1,684,925.93
* 2000 Materiales y Su	1,201,614.76	642,500.00	0.00	1,844,114.76	0.00	1,205,057.25	1,205,057.25	0.00	0.00	639,057.51
* 3000 Servicios Gener	1,905,572.77	144,300.00	0.00	2,049,872.77	0.00	1,001,218.15	1,001,218.15	0.00	0.00	1,048,654.62
* 4000 Transf, Asign,	1,500,000.00	2,800,000.00	0.00	4,300,000.00	133,376.00	4,110,169.83	4,243,545.83	0.00	0.00	56,454.17
* 5000 Bienes Muebles,	50,000.00	7,000.00	0.00	57,000.00	0.00	6,322.00	6,322.00	0.00	0.00	50,678.00
* 7000 Inversiones Fin	0.00	9,000,000.00	-8,987,800.00	12,200.00	0.00	0.00	0.00	0.00	0.00	12,200.00
** Capitulos de Gasto	7,353,433.13	12,616,800.00	-8,987,800.00	10,982,433.13	133,376.00	7,357,086.90	7,490,462.90	0.00	0.00	3,491,970.23
*** Remanente	-7,353,433.13	-12,616,800.00	8,987,800.00	-10,982,433.13	-133,376.00	-7,357,086.90	-7,490,462.90	0.00	0.00	-3,491,970.23

Estado Analitico Presupuestario Ingreso-Gasto
Mpio. Municipio Xichú
del Periodo 0 al 12 del 2018

Fondo: * *
Unidad: * *
Programa: * *
Area Fun: * *
Partidas: * *

Usuario: CGARCIA
Fecha: 03.09.2020
Hora: 09:53:19
Mandante: 400

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 10 Impuestos	476,922.81	0.00	0.00	476,922.81	0.00	16,443.36	16,443.36	0.00	0.00	460,479.45
* 40 Derechos	527,027.54	0.00	0.00	527,027.54	0.00	25,137.20	25,137.20	0.00	0.00	501,890.34
* 50 Productos	1,202,363.17	0.00	0.00	1,202,363.17	0.00	80,225.00	80,225.00	0.00	0.00	1,122,138.17
* 60 Aprovechamientos	71,094.67	0.00	0.00	71,094.67	0.00	15,569.96	15,569.96	0.00	0.00	55,524.71
* 80 Participaciones y	72,936,062.65	112,381,103.65	-25,538,156.27	159,779,010.03	0.00	28,116,412.85	28,116,412.85	0.00	0.00	131,662,597.18
* 00 Ingresos deriv de	10,367,500.00	33,386,790.15	0.00	43,754,290.15	0.00	-3,414,751.81	-3,414,751.81	0.00	0.00	47,169,041.96
** Rubros de Ingreso	85,580,970.84	145,767,893.80	-25,538,156.27	205,810,708.37	0.00	24,839,036.56	24,839,036.56	0.00	0.00	180,971,671.81

Estado Analitico Presupuestario Ingreso-Gasto
Mpio. Municipio Xichú
del Periodo 1 al 12 del 2019

Fondo: * *
Unidad: * *
Programa: * *
Area Fun: * *
Partidas: * *

Usuario: CGARCIA
Fecha: 03.09.2020
Hora: 09:54:14
Mandante: 400

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 10 Impuestos	510,879.73	0.00	0.00	510,879.73	0.00	564,276.78	564,276.78	0.00	0.00	-53,397.05
* 40 Derechos	682,317.68	0.00	0.00	682,317.68	0.00	670,124.66	670,124.66	0.00	0.00	12,193.02
* 50 Productos	455.26	0.00	0.00	455.26	0.00	261,940.63	261,940.63	0.00	0.00	-261,485.37
* 60 Aprovechamientos	76,156.61	0.00	0.00	76,156.61	0.00	107,741.49	107,741.49	0.00	0.00	-31,584.88
* 80 Participaciones y	96,568,866.20	31,295,551.16	0.00	127,864,417.36	0.00	98,417,609.39	98,417,609.39	0.00	0.00	29,446,807.97
* 90 Transferencias, A	0.00	0.00	0.00	0.00	0.00	1,490,867.07	1,490,867.07	0.00	0.00	-1,490,867.07
* 00 Ingresos deriv de	1,138,100.00	35,252,986.94	0.00	36,391,086.94	0.00	18,439,807.70	18,439,807.70	0.00	0.00	17,951,279.24
** Rubros de Ingreso	98,976,775.48	66,548,538.10	0.00	165,525,313.58	0.00	119,952,367.72	119,952,367.72	0.00	0.00	45,572,945.86

Estado Analitico Presupuestario Ingreso-Gasto
Mpio. Municipio Xichú
del Periodo 1 al 9 del 2020

Fondo: * *
Unidad: * *
Programa: * *
Area Fun: * *
Partidas: * *

Usuario: CGARCIA
Fecha: 03.09.2020
Hora: 09:55:02
Mandante: 400

CRI - COG	Estim/Apro	Ampliacion	Reduccion	Modificado	Devengado	Rec/Pag	Dev+RecPag	Pre-Compro	Compromiso	Por Ejecut
* 10 Impuestos	602,760.52	0.00	0.00	602,760.52	0.00	576,821.69	576,821.69	0.00	0.00	25,938.83
* 40 Derechos	462,502.55	0.00	0.00	462,502.55	0.00	377,381.45	377,381.45	0.00	0.00	85,121.10
* 60 Aprovechamientos	64,406.75	0.00	0.00	64,406.75	0.00	136,087.55	136,087.55	0.00	0.00	-71,680.80
* 70 Ingresos por vent	214,760.68	0.00	0.00	214,760.68	0.00	409,473.29	409,473.29	0.00	0.00	-194,712.61
* 80 Participaciones y	89,628,369.33	9,102,120.00	0.00	98,730,489.33	0.00	53,762,651.60	53,762,651.60	0.00	0.00	44,967,837.73
* 00 Ingresos deriv de	12,155,250.00	6,545,311.51	0.00	18,700,561.51	0.00	13,512,681.66	13,512,681.66	0.00	0.00	5,187,879.85
** Rubros de Ingreso	103,128,049.83	15,647,431.51	0.00	118,775,481.34	0.00	68,775,097.24	68,775,097.24	0.00	0.00	50,000,384.10

MUNICIPIO DE XICHU GTO.

PRESUPUESTO DE EGRESOS 2020

CONCEPTO	VALORES ANUALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
*** 31111-0100 PRESIDENCIA MUNICIPAL	7,353,433.13	555,604.27	543,104.27	605,604.27	543,104.27	555,604.27	570,649.74	555,604.27	543,104.27	1,055,604.27	543,104.27	555,604.27	726,740.73	7,353,433.13
** 1.3.1 PRESIDENCIA/GUBERNATURA	7,353,433.13	555,604.27	543,104.27	605,604.27	543,104.27	555,604.27	570,649.74	555,604.27	543,104.27	1,055,604.27	543,104.27	555,604.27	726,740.73	7,353,433.13
* 1-CP14 GASTO CORRIENTE 2020	7,353,433.13	555,604.27	543,104.27	605,604.27	543,104.27	555,604.27	570,649.74	555,604.27	543,104.27	1,055,604.27	543,104.27	555,604.27	726,740.73	7,353,433.13
1131 Sueldos Base	1,675,682.72	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	139,640.23	1,675,682.72
1321 Prima Vacacional	27,545.47	-	-	-	-	-	27,545.47	-	-	-	-	-	-	27,545.47
1323 Gratificación de fin de año	183,636.46	-	-	-	-	-	-	-	-	-	-	-	183,636.46	183,636.46
1331 Rem Horas extra	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
1511 Cuotas fondo ahorro	63,838.95	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	5,319.91	63,838.95
1521 Indemnizaciones	500,000.00									500,000.00				500,000.00
1841 Prestaciones CGT (SUBSIDIO)	1,768.00	147.33	147.33	147.33	147.33	147.33	147.33	147.33	147.33	147.33	147.33	147.33	147.33	1,768.00
1712 Estim Personal Oper (ISR)	241,774.00	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	20,147.83	241,774.00
2111 Mat y útiles oficin	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
2121 Mat y útiles impresi	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2151 Mat impreso e info	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00
2161 Material de Limpieza	-	-												-
2212 Prod Alimen instal	75,000.00	12,500.00		12,500.00		12,500.00		12,500.00		12,500.00		12,500.00		75,000.00
2441 Mat Constr Madera	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
2461 Mat Electrico	-													-
2471 Estruct y manufact	-													-
2491 Materiales diversos	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
2531 Medicinas y prod far	29,000.00	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	2,416.67	29,000.00
2561 Fibras sinteticas	-													-
2612 Combus p Serv pub	591,614.76	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	49,301.23	591,614.76
2711 Vestuario y uniformes	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2911 Herramientas menores	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2961 Ref Eq Transporte	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
3111 Serv Energia Electr	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	190,000.00
3141 Serv Telefonía Trad	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00
3151 Servicio telefonía celular	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3171 Serv Internet	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
3231 Arren Mobiliario	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
3251 ArrVeh p Seg Pub	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3291 Otros Arrendamientos	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
3411 Serv Financieros	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3511 Cons y mantto Inm	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
3531 Instal Biniformat	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
3551 Matto Veh	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
3791 Otros Serv Traslado	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
3812 Gto CeremTitulares	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
3821 Gto Orden Social	900,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	900,000.00
3921 Otros impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	42,572.77	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	3,547.73	42,572.77
3991 Otros servicios generales	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5111 Muebles de oficina	50,000.00	-	-	50,000.00	-	-	-	-	-	-	-	-	-	50,000.00
** 1.8.5 OTROS SERVICIOS GENERALES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4411 Ayudas Sociales	1,500,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00

*** 31111-0200 SINDICO MUNICIPAL	895,465.80	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	78,022.21	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	131,377.27	895,465.61
** 1.1.1 LEGISLACION	895,465.80	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	78,022.21	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	131,377.27	895,465.61
* 1-CP14 GASTO CORRIENTE 2020	895,465.80	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	78,022.21	68,606.61	68,606.61	68,606.61	68,606.61	68,606.61	131,377.27	895,465.61
1131 Sueldos Base	572,782.46	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	47,731.87	572,782.46
1321 Prima Vacacional	9,415.60	-	-	-	-	-	9,415.60	-	-	-	-	-	-	9,415.60
1323 Gratificación de fin de año	62,770.68	-	-	-	-	-	-	-	-	-	-	-	62,770.68	62,770.68
1511 Cuotas fondo ahorro	29,999.37	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.95	2,499.93	29,999.38
1712 Estim Personal Oper	99,606.00	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	8,300.50	99,606.00
2111 Mat y útiles oficin	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2151 Mat impreso e info	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
2212 Prod Alimen instal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2531 Medicinas y prod far	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2612 Combus p Serv pub	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3151 Servicio telefonía celular	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
3261 Arrend Mag y eq	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3471 Fletes y maniobras	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3551 Matto Veh	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3791 Otros Serv Traslado	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3921 Otros imptos y der														-
3951 Penas multas acc	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	14,891.49	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	1,240.96	14,891.49
5111 Muebles de oficina	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-0300 REGIDORES	3,923,696.07	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	342,684.91	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	589,214.79	3,923,696.07
** 1.1.1 LEGISLACION	3,923,696.07	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	342,684.91	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	589,214.79	3,923,696.07
*1-CP14 GASTO CORRIENTE 2020	3,923,696.07	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	342,684.91	299,179.64	299,179.64	299,179.64	299,179.64	299,179.64	589,214.79	3,923,696.07
1131 Sueldos Base	2,646,570.76	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	220,547.56	2,646,570.76
1321 Prima Vacacional	43,505.27	-	-	-	-	-	43,505.27	-	-	-	-	-	-	43,505.27
1323 Gratificación de fin de año	290,035.15												290,035.15	290,035.15
1511 Cuotas fondo ahorro	235,559.30	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	19,629.94	235,559.30
1712 Estim Personal Oper	482,768.00	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	40,230.67	482,768.00
2111 Mat y útiles oficin	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2212 Prod Alimen instal	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2531 Medicinas y prod far	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2612 Combus p Serv pub	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2711 Vestuario y uniforme	-													
3151 Servicio telefonía celular	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
3551 Mantto Vehic	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3791 Otros Serv Traslado	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3981 Impuesto sobre nóminas	68,257.58	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	5,771.47	68,257.58

*** 31111-0400 SECRETARIA H. AYUTAM	3,238,188.85	220,661.24	213,994.57	220,661.24	213,994.57	220,661.24	236,853.79	220,661.24	213,994.57	675,661.24	213,994.57	220,661.24	366,389.35	3,238,188.85
** 1.1.1 LEGISLACION	3,238,188.85	220,661.24	213,994.57	220,661.24	213,994.57	220,661.24	236,853.79	220,661.24	213,994.57	675,661.24	213,994.57	220,661.24	366,389.35	3,238,188.85
*1-CP14 GASTO CORRIENTE 2020	3,238,188.85	220,661.24	213,994.57	220,661.24	213,994.57	220,661.24	236,853.79	220,661.24	213,994.57	675,661.24	213,994.57	220,661.24	366,389.35	3,238,188.85
1131 Sueldos Base	1,390,602.37	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	115,883.53	1,390,602.37
1321 Prima Vacacional	22,859.22						22,859.22							22,859.22
1323 Gratificación de fin de año	152,394.78												152,394.78	152,394.78
1521 Indemnizaciones	450,000.00									450,000.00	-			450,000.00
1541 Prestaciones CGT (SUBSIDIO)	6,656.00	554.67	554.67	554.67	554.67	554.67	554.67	554.67	554.67	554.67	554.67	554.67	554.67	6,656.00
1712 Estim Personal Oper	139,568.00	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	11,630.67	139,568.00
2111 Mat y útiles oficin	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2151 Mat impreso e info	40,000.00	6,666.67		6,666.67		6,666.67		6,666.67		6,666.67		6,666.67		40,000.00
2212 Prod Alimen instal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2221 Prod Alim Animales	5,000.00									5,000.00				5,000.00
2491 Materiales diversos	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2531 Medicinas y prod far	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2612 Combus p Serv pub	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
2961 Ref Eq Transporte	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3151 Servicio telefonía celular	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
3451 Seg Bienes patrimon	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3551 Mantto Vehic	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3611 Difusión Activ Gub	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3791 Otros Serv Traslado	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3812 Gto CeremTitulares	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3821 Gto Orden Social	800,000.00	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	66,666.67	800,000.00
3921 Otros impuestos y derechos	-													-
3941 Sentencias	-													-
3981 Impuesto sobre nóminas	34,108.49	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	2,842.37	34,108.49
5111 Muebles de oficina	-													-

*** 31111-0410 SECRETARIA PARTICULAR	697,277.85	38,242.42	34,492.42	34,492.42	38,242.42	34,492.42	38,453.57	46,242.42	49,492.42	249,492.42	34,492.42	38,242.42	60,900.10	697,277.85
** 1.1.1 LEGISLACION	697,277.85	38,242.42	34,492.42	34,492.42	38,242.42	34,492.42	38,453.57	46,242.42	49,492.42	249,492.42	34,492.42	38,242.42	60,900.10	697,277.85
*1-CP14 GASTO CORRIENTE 2020	697,277.85	38,242.42	34,492.42	34,492.42	38,242.42	34,492.42	38,453.57	46,242.42	49,492.42	249,492.42	34,492.42	38,242.42	60,900.10	697,277.85
1131 Sueldos Base	240,970.08	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	20,080.84	240,970.08
1321 Prima Vacacional	3,961.15						3,961.15							3,961.15
1323 Gratificación de fin de año	26,407.68												26,407.68	26,407.68
1521 Indemnizaciones	200,000.00									200,000.00				200,000.00
1541 Prestaciones CGT (SUBSIDIO)	780.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
1712 Estim Personal Oper	26,208.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	2,184.00	26,208.00
2111 Mat y útiles oficin	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2151 Mat impreso e info	-													-
2212 Prod Alimen instal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2481 Mat Complement	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2531 Medicinas y prod far	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2612 Combus p Serv pub	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2731 Articulos deportivos	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
2961 Ref Eq Transporte	15,000.00	3,750.00			3,750.00			3,750.00				3,750.00		15,000.00
3151 Servicio telefonía celular	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
3551 Mantto Vehic	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3611 Difusión Activ Gub	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3791 Otros Serv Traslado	37,000.00	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	3,083.33	37,000.00
3812 Gtos CeremTitulares	8,000.00	-	-	-	-	-	-	8,000.00	-	-	-	-	-	8,000.00
3821 Gto Orden Social	30,000.00	-	-	-	-	-	-	-	15,000.00	15,000.00	-	-	-	30,000.00
3921 Otros impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	5,950.94	495.91	495.91	495.91	495.91	495.91	495.91	495.91	495.91	495.91	495.91	495.91	495.91	5,950.94
5111 Muebles de oficina	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-0420 COMUNICACIÓN SOCIAL	481,042.33	35,227.51	35,227.51	35,227.51	35,227.51	35,227.51	38,920.41	35,227.51	35,227.51	65,227.51	35,227.51	35,227.51	59,846.85	481,042.33
** 1.1.1 LEGISLACION	481,042.33	35,227.51	35,227.51	35,227.51	35,227.51	35,227.51	38,920.41	35,227.51	35,227.51	65,227.51	35,227.51	35,227.51	59,846.85	481,042.33
*1-CP14 GASTO CORRIENTE 2020	481,042.33	35,227.51	35,227.51	35,227.51	35,227.51	35,227.51	38,920.41	35,227.51	35,227.51	65,227.51	35,227.51	35,227.51	59,846.85	481,042.33
1131 Sueldos Base	224,651.46	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	18,720.95	224,651.46
1321 Prima Vacacional	3,692.90						3,692.90							3,692.90
1323 Gratificación de fin de año	24,619.34												24,619.34	24,619.34
1521 Indemnizaciones	30,000.00	-	-	-	-	-	-	-	-	30,000.00	-	-	-	30,000.00
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	22,568.00	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	1,880.67	22,568.00
2111 Mat y útiles oficin	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2151 Mat impreso e info	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2212 Prod Alimen instal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2461 Mat Electrico	-													-
2531 Medicinas y prod far	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2612 Combus p Serv pub	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2961 Ref Eq Transporte	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3151 Servicio telefonía celular	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	1,000.00
3611 Difusión Activ Gub	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3791 Otros Serv Traslado	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3812 Gto CeremTitulares	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3821 Gto Orden Social	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
3921 Otros impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	5,510.63	459.22	459.22	459.22	459.22	459.22	459.22	459.22	459.22	459.22	459.22	459.22	459.22	5,510.63

*** 31111-0500 TESORERIA MUNICIPAL	11,532,353.67	954,686.88	1,399,686.88	899,686.88	899,686.88	899,686.88	923,310.07	899,686.88	899,686.88	899,686.88	899,686.88	899,686.88	1,057,174.84	11,532,353.67
** 1.5.1 ASUNTOS FINANCIEROS	11,532,353.67	954,686.88	1,399,686.88	899,686.88	899,686.88	899,686.88	923,310.07	899,686.88	899,686.88	899,686.88	899,686.88	899,686.88	1,057,174.84	11,532,353.67
* 1-CP14 GASTO CORRIENTE 2020	11,532,353.67	954,686.88	1,399,686.88	899,686.88	899,686.88	899,686.88	923,310.07	899,686.88	899,686.88	899,686.88	899,686.88	899,686.88	1,057,174.84	11,532,353.67
1131 Sueldos Base	1,437,077.65	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	119,756.47	1,437,077.65
1321 Prima Vacacional	23,623.19						23,623.19							23,623.19
1323 Gratificación de fin de año	157,487.96	-	-	-	-	-	-	-	-	-	-	-	157,487.96	157,487.96
1331 Remun Horas extra	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
1521 Indemnizaciones	500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-	500,000.00
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	172,354.00	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	14,362.83	172,354.00
2111 Mat y útiles oficin	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2121 Maty útiles impresi	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2151 Mat impreso e info	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2212 Prod Alimen instal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2531 Medicinas y prod far	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2612 Combus p Serv pub	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
2711 Vestuario y uniformes	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2961 Ref Eq Transporte	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
3112 Alumbrado público	5,000,000.00	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
3151 Servicio telefonia celular	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3171 Serv Internet	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
3331 Serv Consultoria Administrativa	155,000.00	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	12,916.67	155,000.00
3341 Serv Capacitación	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
3411 Serv Financieros	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3531 Instal Binformat	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3551 Mantto Vehic	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
3611 Difusión Activ Gub	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3791 Otros Serv Traslado	38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	38,000.00
3821 Gto Orden Social	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3921 Otros impuestos y derechos	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3951 Penas multas acc	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
3981 Impuesto sobre nominas	35,810.86	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	2,984.24	35,810.86
5111 Muebles de oficina	20,000.00	20,000.00												20,000.00
5151 Computadoras	35,000.00	35,000.00												35,000.00
9112 Amort. Deuda c GEG	2,900,000.00	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	241,666.67	2,900,000.00
9212 Int Deuda c GEG	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00
9411 Gto DeudaPI	-													-
9412 GtoDeudaPI c GEG	-													-

*** 31111-0600 OFICIALIA MAYOR	5,147,037.54	396,441.20	396,441.20	396,441.20	404,441.20	396,441.20	439,659.87	396,441.20	396,441.20	451,441.20	396,441.20	396,441.20	680,565.65	5,147,037.54
** 1.8.5 OTROS SERVICIOS GENERALES	5,147,037.54	396,441.20	396,441.20	396,441.20	404,441.20	396,441.20	439,659.87	396,441.20	396,441.20	451,441.20	396,441.20	396,441.20	680,565.65	5,147,037.54
* 1-CP14 GASTO CORRIENTE 2020	5,147,037.54	396,441.20	396,441.20	396,441.20	404,441.20	396,441.20	439,659.87	396,441.20	396,441.20	451,441.20	396,441.20	396,441.20	680,565.65	5,147,037.54
1131 Sueldos Base	2,592,635.57	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	216,052.96	2,592,635.57
1312 Antiguedad	-													
1321 Prima Vacacional	42,618.67	-	-	-	-	-	42,618.67	-	-	-				42,618.67
1323 Gratificación de fin de año	284,124.45												284,124.45	284,124.45
1331 Rem Horas extra														
1521 Indemnizaciones	55,000.00	-	-	-	-	-	-	-	-	55,000.00	-	-	-	55,000.00
1541 Prestaciones CGT (SUBSIDIO)	6,110.00	509.17	509.17	509.17	509.17	509.17	509.17	509.17	509.17	509.17	509.17	509.17	509.17	6,110.00
1712 Estim Personal Oper	214,864.00	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	17,905.33	214,864.00
2111 Mat y útiles oficin	44,000.00	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	44,000.00
2151 Mat impreso e info	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2212 Prod Alimen instal	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2471 Estruct y manufact	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2491 Materiales diversos	34,000.00	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	2,833.33	34,000.00
2531 Medicinas y prod far	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2612 Combus p Serv pub	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	600,000.00
2961 Ref Eq Transporte	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
3121 Servicio de gas	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3151 Servicio telefonia celular	8,000.00				8,000.00									8,000.00
3451 Seg Bienes patrimon	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
3551 Mantto Vehic	356,000.00	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	356,000.00
3791 Otros Serv Traslado	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
3921 Otros impuestos y derechos	39,000.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
3981 Impuesto sobre nominas	62,684.85	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	5,223.74	62,684.85
5411 Automoviles y camion	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	41,666.67	500,000.00

*** 31111-0700 CONTRALORIA MUNICIPAL	777,656.69	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	131,656.43	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	103,790.82	777,656.69
** 1.1.2 FISCALIZACION	777,656.69	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	131,656.43	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	103,790.82	777,656.69
* 1-CP14 GASTO CORRIENTE 2020	777,656.69	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	131,656.43	54,220.94	54,220.94	54,220.94	54,220.94	54,220.94	103,790.82	777,656.69
1131 Sueldos Base	452,325.12	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	37,693.76	452,325.12
1321 Prima Vacacional	7,435.48						7,435.48							7,435.48
1323 Gratificación de fin de año	49,569.88	-	-	-	-	-	-	-	-	-	-	-	49,569.88	49,569.88
1521 Indemnizaciones	70,000.00	-	-	-	-	-	70,000.00	-	-	-	-	-	-	70,000.00
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	57,980.00	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	4,831.67	57,980.00
2111 Mat y útiles oficin	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2212 Prod Alimen instal	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	11,000.00
2151 Mat impreso e info	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2531 Medicinas y prod far	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2612 Combus p Serv pub	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
3341 Serv Capacitación	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
3551 Mantto Vehic	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3791 Otros Serv Traslado	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	14,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nominas	11,346.21	945.52	945.52	945.52	945.52	945.52	945.52	945.52	945.52	945.52	945.52	945.52	945.52	11,346.21

*** 31111-0800 DELEGADOS Y COMISARI	609,600.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	609,600.00
** 1.7.3 POLICIA	609,600.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	609,600.00
* 1-CP14 GASTO CORRIENTE 2020	609,600.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	50,800.00	609,600.00
1341 Compens Serv Eventua	603,600.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	50,300.00	603,600.00
2212 Prod Alimen instal	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2612 Combus p Serv pub	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00

*** 31111-0900 DESARROLLO SOCIAL	1,800,056.92	99,871.48	99,871.48	99,871.48	99,871.48	99,871.48	113,123.54	99,871.48	99,871.48	599,871.48	99,871.48	99,871.48	188,218.53	1,800,056.92
** 2.2.7 DESARROLLO REGIONAL	1,800,056.92	99,871.48	99,871.48	99,871.48	99,871.48	99,871.48	113,123.54	99,871.48	99,871.48	599,871.48	99,871.48	99,871.48	188,218.53	1,800,056.92
* 1-CP14 GASTO CORRIENTE 2020	1,800,056.92	99,871.48	99,871.48	99,871.48	99,871.48	99,871.48	113,123.54	99,871.48	99,871.48	599,871.48	99,871.48	99,871.48	188,218.53	1,800,056.92
1131 Sueldos Base	806,166.81	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	67,180.57	806,166.81
1321 Prima Vacacional	13,252.06						13,252.06							13,252.06
1323 Gratificación de fin de año	88,347.05												88,347.05	88,347.05
1521 Indemnizaciones	500,000.00	-	-	-	-	-	-	-	-	500,000.00	-	-	-	500,000.00
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	77,584.00	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	6,465.33	77,584.00
2111 Mat y útiles oficin	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2212 Prod Alimen instal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2491 Materiales Diversos	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	17,000.00
2531 Medicinas y prod far	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2612 Combus p Serv pub	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
2961 Ref Eq Transporte	38,000.00	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	3,166.67	38,000.00
3151 Servicio telefonía celular	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
3411 Serv Financieros	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3551 Mantto Vehic	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
3791 Otros Serv Traslado	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3981 Impuesto sobre nóminas	19,707.00	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	1,642.25	19,707.00
5111 Muebles de oficina	-													-

*** 31111-0910 DESARROLLO RURAL	1,254,383.09	73,128.14	73,128.14	73,128.14	73,128.14	73,128.14	83,151.45	73,128.14	73,128.14	73,128.14	373,128.14	73,128.14	139,950.23	1,254,383.09
** 2.2.7 DESARROLLO REGIONAL	1,254,383.09	73,128.14	73,128.14	73,128.14	73,128.14	73,128.14	83,151.45	73,128.14	73,128.14	73,128.14	373,128.14	73,128.14	139,950.23	1,254,383.09
* 1-CP14 GASTO CORRIENTE 2020	1,254,383.09	73,128.14	73,128.14	73,128.14	73,128.14	73,128.14	83,151.45	73,128.14	73,128.14	73,128.14	373,128.14	73,128.14	139,950.23	1,254,383.09
1131 Sueldos Base	609,751.52	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	50,812.63	609,751.52
1321 Prima Vacacional	10,023.31						10,023.31							10,023.31
1323 Gratificación de fin de año	66,822.08												66,822.08	66,822.08
1521 Indemnizaciones	300,000.00					-					300,000.00			300,000.00
1541 Prestaciones CGT (Subsidio)		-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	47,112.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	3,926.00	47,112.00
2111 Mat y útiles oficin	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2212 Prod Alimen instal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2491 Materiales diversos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2531 Medicinas y prod far	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2612 Combus p Serv pub	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2961 Ref Eq Transporte	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3411 Serv Financieros	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3551 Mantto Vehic	36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
3791 Otros Serv Traslado	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3981 Impuesto sobre nóminas	14,674.18	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	1,222.85	14,674.18

*** 31111-0920 DESARROLLO ECONOMICO	538,781.05	114,852.48	34,852.48	34,852.48	34,852.48	34,852.48	40,141.78	34,852.48	34,852.48	34,852.48	34,852.48	34,852.48	70,114.51	538,781.05
** 2.2.7 DESARROLLO REGIONAL	538,781.05	114,852.48	34,852.48	34,852.48	34,852.48	34,852.48	40,141.78	34,852.48	34,852.48	34,852.48	34,852.48	34,852.48	70,114.51	538,781.05
* 1-CP14 GASTO CORRIENTE 2020	538,781.05	114,852.48	34,852.48	34,852.48	34,852.48	34,852.48	40,141.78	34,852.48	34,852.48	34,852.48	34,852.48	34,852.48	70,114.51	538,781.05
1131 Sueldos Base	321,766.08	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	26,813.84	321,766.08
1321 Prima Vacacional	5,289.31						5,289.31							5,289.31
1323 Gratificación de fin de año	35,262.04												35,262.04	35,262.04
1521 Indemnizaciones	80,000.00	80,000.00	-	-	-	-	-	-	-	-	-	-	-	80,000.00
1541 Prestaciones CGT (Subsidio)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	27,664.00	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	2,305.33	27,664.00
2111 Mat y útiles oficin	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2151 Mat impreso e info	-													
2212 Prod Alimen instal	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2531 Medicinas y prod far	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
2612 Combus p Serv pub	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
2961 Ref Eq Transporte	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3151 Servicio telefonía celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3981 Impuesto sobre nóminas	7,799.63	649.97	649.97	649.97	649.97	649.97	649.97	649.97	649.97	649.97	649.97	649.97	649.97	7,799.63

*** 31111-1100 SERVICIOS MUNICIPALES	3,052,129.43	208,784.72	208,784.72	208,784.72	208,784.72	208,784.72	227,921.17	208,784.72	208,784.72	608,784.72	208,784.72	208,784.72	336,361.06	3,052,129.43
** 2.2.9 SERVICIOS COMUNALES	3,052,129.43	208,784.72	208,784.72	208,784.72	208,784.72	208,784.72	227,921.17	208,784.72	208,784.72	608,784.72	208,784.72	208,784.72	336,361.06	3,052,129.43
* 1-CP14 GASTO CORRIENTE 2020	3,052,129.43	208,784.72	208,784.72	208,784.72	208,784.72	208,784.72	227,921.17	208,784.72	208,784.72	608,784.72	208,784.72	208,784.72	336,361.06	3,052,129.43
1131 Sueldos Base	1,164,134.06	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	97,011.17	1,164,134.06
1321 Prima Vacacional	19,136.45						19,136.45						-	19,136.45
1323 Gratificación de fin de año	127,576.34												127,576.34	127,576.34
1521 Indemnizaciones	400,000.00									400,000.00				400,000.00
1541 Prestaciones CGT (Subsidio)	8,632.00	719.33	719.33	719.33	719.33	719.33	719.33	719.33	719.33	719.33	719.33	719.33	719.33	8,632.00
1712 Estim Personal Oper	62,582.00	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	5,215.17	62,582.00
2111 Mat y útiles oficin	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2161 Material de limpieza	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
2212 Prod Alimen instal	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2461 Mat Eléctrico	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
2481 Materiales complementarios	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	125,000.00
2491 Materiales diversos	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2531 Medicinas y prod far	63,000.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
2561 Fibras sintéticas	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2612 Combus p Serv pub	350,000.00	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	29,166.67	350,000.00
2961 Ref Eq Transporte	35,600.00	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	35,600.00
3112 Alumbrado público	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3513 Cons y mantto Inm	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
3531 Instal Binformat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	105,000.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	105,000.00
3791 Otros Serv Traslado	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
3981 Impuesto sobre nóminas	27,468.58	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	2,289.05	27,468.58

*** 31111-1110 LIMPIA PÚBLICA	225,610.01	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	19,792.96	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	35,361.72	225,610.01
** 2.2.6 SERVICIOS COMUNICIPALES	225,610.01	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	19,792.96	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	35,361.72	225,610.01
*1-CP14 GASTO CORRIENTE 2020	225,610.01	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	19,792.96	17,045.53	17,045.53	17,045.53	17,045.53	17,045.53	35,361.72	225,610.01
1131 Sueldos Base	167,135.22	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	13,927.93	167,135.22
1321 Prima Vacacional	2,747.43						2,747.43							2,747.43
1323 Gratificación de fin de año	18,316.19												18,316.19	18,316.19
1541 Prestaciones CGT (Subsidio)	4,056.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	338.00	4,056.00
1712 Estim Personal Oper	1,560.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,560.00
2161 Material de limpieza	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2481 Materiales complementarios	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2531 Medicinas y prod far	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3981 Impuesto sobre nóminas	3,795.18	316.26	316.26	316.26	316.26	316.26	316.26	316.26	316.26	316.26	316.26	316.26	316.26	3,795.18

*** 31111-1120 ALUMBRADO PÚBLICO	185,899.76	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	16,025.05	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	24,395.34	185,899.76
** 2.2.4 ALUMBRADO PUBLICO	185,899.76	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	16,025.05	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	24,395.34	185,899.76
*1-CP14 GASTO CORRIENTE 2020	185,899.76	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	16,025.05	14,547.94	14,547.94	14,547.94	14,547.94	14,547.94	24,395.34	185,899.76
1131 Sueldos Base	89,857.56	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	7,488.13	89,857.56
1321 Prima Vacacional	1,477.11						1,477.11							1,477.11
1323 Gratificación de fin de año	9,847.40												9,847.40	9,847.40
1712 Estim Personal Oper	4,602.00	383.50	383.50	383.50	383.50	383.50	383.50	383.50	383.50	383.50	383.50	383.50	383.50	4,602.00
2461 Mat Eléctrico	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2481 Materiales complementarios	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	28,000.00
2531 Medicinas y prod far	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2612 Combus p Serv pub	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3981 Impuesto sobre nóminas	2,115.68	176.31	176.31	176.31	176.31	176.31	176.31	176.31	176.31	176.31	176.31	176.31	176.31	2,115.68

*** 31111-1130 PANTEONES	55,346.08	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	4,893.11	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	9,301.72	55,346.08
** 2.2.6 SERVICIOS COMUNALES	55,346.08	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	4,893.11	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	9,301.72	55,346.08
*1-CP14 GASTO CORRIENTE 2017	55,346.08	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	4,893.11	4,115.12	4,115.12	4,115.12	4,115.12	4,115.12	9,301.72	55,346.08
1131 Sueldos Base	47,327.65	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	3,943.97	47,327.65
1321 Prima Vacacional	777.99	-	-				777.99							777.99
1323 Gratificación de fin de año	5,186.59												5,186.59	5,186.59
1541 Prestaciones CGT (Subsidio)	988.00	82.33	82.33	82.33	82.33	82.33	82.33	82.33	82.33	82.33	82.33	82.33	82.33	988.00
3981 Impuesto sobre nóminas	1,065.84	88.82	88.82	88.82	88.82	88.82	88.82	88.82	88.82	88.82	88.82	88.82	88.82	1,065.84

*** 31111-1200 DIF MUNICIPAL	4,625,920.39	333,959.48	336,626.14	315,292.81	321,626.14	323,959.48	361,200.93	323,959.48	771,626.14	315,292.81	321,626.14	315,292.81	585,458.02	4,625,920.39
** 3.8.5 OTROS SERVICIOS GENERALES	4,625,920.39	333,959.48	336,626.14	315,292.81	321,626.14	323,959.48	361,200.93	323,959.48	771,626.14	315,292.81	321,626.14	315,292.81	585,458.02	4,625,920.39
*1-CP14 GASTO CORRIENTE 2020	4,625,920.39	333,959.48	336,626.14	315,292.81	321,626.14	323,959.48	361,200.93	323,959.48	771,626.14	315,292.81	321,626.14	315,292.81	585,458.02	4,625,920.39
1131 Sueldos Base	2,407,465.88	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	200,622.16	2,407,465.88
1321 Prima Vacacional	39,574.78						39,574.78							39,574.78
1323 Gratificación de fin de año	263,831.88												263,831.88	263,831.88
1341 Compens Serv Eventua	-													-
1541 Prestaciones CGT (Subsidio)	13,546.00	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	1,128.83	13,546.00
1521 Indemnizaciones	450,000.00								450,000.00					450,000.00
1712 Estim Personal Oper	117,260.00	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	9,771.67	117,260.00
2111 Mat y útiles oficin	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2121 Maty útiles Impresi	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2151 Mat impreso e info	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2161 Material de limpieza	15,000.00		15,000.00											15,000.00
2212 Prod Alimen instal	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2231 Utencilios alimentacion	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2481 Materiales complementarios	-	-												-
2491 Materiales diversos	26,000.00	8,666.67				8,666.67		8,666.67				-	-	26,000.00
2531 Medicinas y prod far	38,000.00		6,333.33		6,333.33		6,333.33		6,333.33		6,333.33		6,333.33	38,000.00
2612 Combus p Serv pub	317,179.20	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	26,431.60	317,179.20
2711 Vestuario y uniformes	5,000.00	5,000.00										-	-	5,000.00
2961 Ref Eq Transporte	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
3121 Servicio de gas	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3151 Servicio telefonía celular	5,000.00	5,000.00												5,000.00
3411 Serv Financieros	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3451 Seg Bienes patrimon	47,000.00	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	3,916.67	47,000.00
3551 Mantto Vehic	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
3791 Otros Serv Traslado	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
3812 Gto CeremTitulares	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00
3821 Gto Orden Social	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00
3921 Otros imptos y der	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
3941 Sentencias	-	-												-
3981 Impuesto sobre nóminas	56,582.65	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	4,713.55	56,582.65

*** 31111-1300 PROTECCIÓN CIVIL	1,326,461.29	59,384.57	359,384.57	59,384.57	59,384.57	59,384.57	317,712.37	59,384.57	59,384.57	59,384.57	59,384.57	59,384.57	114,903.21	1,326,461.29
** 2.3.2 PROTECCIÓN CIVIL	1,326,461.29	59,384.57	359,384.57	59,384.57	59,384.57	59,384.57	317,712.37	59,384.57	59,384.57	59,384.57	59,384.57	59,384.57	114,903.21	1,326,461.29
*1-CP14 GASTO CORRIENTE 2020	1,326,461.29	59,384.57	359,384.57	59,384.57	59,384.57	59,384.57	317,712.37	59,384.57	59,384.57	59,384.57	59,384.57	59,384.57	114,903.21	1,326,461.29
1131 Sueldos Base	506,607.61	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	42,217.30	506,607.61
1321 Prima Vacacional	8,327.80						8,327.80							8,327.80
1323 Gratificación de fin de año	55,518.64												55,518.64	55,518.64
1521 Indemnizaciones	300,000.00		300,000.00											300,000.00
1541 Prestaciones CGT (Subsidio)	2,470.00	205.83	205.83	205.83	205.83	205.83	205.83	205.83	205.83	205.83	205.83	205.83	205.83	2,470.00
1712 Estim Personal Oper	21,008.00	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	1,750.67	21,008.00
2111 Mat y útiles oficin	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
2212 Prod Alimen instal	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
2531 Medicinas y prod far	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2612 Combus p Serv pub	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
2711 Vestuario y uniformes	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
2911 Herramientas menores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2961 Ref Eq Transporte	3,700.00	308.33	308.33	308.33	308.33	308.33	308.33	308.33	308.33	308.33	308.33	308.33	308.33	3,700.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3291 Otros Arrendamientos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	31,000.00
3791 Otros Serv Traslado	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3821 Gto Orden Social	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	11,829.24	985.77	985.77	985.77	985.77	985.77	985.77	985.77	985.77	985.77	985.77	985.77	985.77	11,829.24
4481 Ayudas Desastres naturales	250,000.00						250,000.00							250,000.00

*** 31111-1400 OBRAS MUNICIPALES	3,878,305.50	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	333,540.69	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	495,933.56	3,878,305.50
** 2.2.1 URBANIZACION	3,878,305.50	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	333,540.69	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	495,933.56	3,878,305.50
*1-CP14 GASTO CORRIENTE 2020	3,878,305.50	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	333,540.69	304,883.13	304,883.13	304,883.13	304,883.13	304,883.13	495,933.56	3,878,305.50
1131 Sueldos Base	1,743,335.17	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	145,277.93	1,743,335.17
1321 Prima Vacacional	28,657.56						28,657.56							28,657.56
1323 Gratificación de fin de año	191,050.43												191,050.43	191,050.43
1341 Sueldos	-													-
1521 Indemnizaciones	-		-							-				-
1541 Prestaciones CGT (Subsidio)	-		-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	231,374.00	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	19,281.17	231,374.00
2111 Mat y útiles oficin	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	70,000.00
2121 Mat y útiles impresi	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2131 Mat Estadístico y G	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2141 Mat y útiles Tec In	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2151 Mat impreso e info	49,000.00	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	4,083.33	49,000.00
2212 Prod Alimen instal	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2421 Mat Constr Concret	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2471 Estructuras y manufacturas	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2491 Materiales diversos	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
2531 Medicinas y prod far	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2612 Combus p Serv pub	356,000.00	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	356,000.00
2911 Herramientas menores	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2961 Ref Eq Transporte	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
3151 Servicio telefonia celular	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3411 Serv Financieros	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
3513 Cons y mantto Inm	190,000.00	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	15,833.33	190,000.00
3531 Instal Bienformat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	152,000.00	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	152,000.00
3791 Otros Serv Traslado	53,000.00	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	4,416.67	53,000.00
3931 Imptosy der import	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	43,888.34	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	3,657.36	43,888.34
5113 Muebles de oficina	-	-												-
5231 Camaras fotograficas	-	-												-
6113 Edific habitacional	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
6123 Edific no habit	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
6131 Obras Públicas	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
6151 Constr viascom	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
6161 Otras construcc	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
6251 Constr viascom	-													-
6291 Trabajos de acabad	-													-
3941 Sentencias	-													-

*** 31111-1500 CASA DE LA CULTURA	1,727,339.73	200,585.20	125,585.20	125,585.20	125,585.20	125,585.20	134,757.02	125,585.20	125,585.20	200,585.20	125,585.20	125,585.20	186,730.66	1,727,339.73
** 2.4.2 CULTURA	1,727,339.73	200,585.20	125,585.20	125,585.20	125,585.20	125,585.20	134,757.02	125,585.20	125,585.20	200,585.20	125,585.20	125,585.20	186,730.66	1,727,339.73
*1-CP14 GASTO CORRIENTE 2020	1,727,339.73	200,585.20	125,585.20	125,585.20	125,585.20	125,585.20	134,757.02	125,585.20	125,585.20	200,585.20	125,585.20	125,585.20	186,730.66	1,727,339.73
1131 Sueldos Base	557,952.27	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	46,496.02	557,952.27
1321 Prima Vacacional	9,171.82						9,171.82							9,171.82
1323 Gratificación de fin de año	61,145.45												61,145.45	61,145.45
1341 Compens Serv Eventua	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
1521 Indemnizaciones	150,000.00	75,000.00								75,000.00				150,000.00
1541 Prestaciones CGT (Subsidio)	4,446.00	370.50	370.50	370.50	370.50	370.50	370.50	370.50	370.50	370.50	370.50	370.50	370.50	4,446.00
1712 Estim Personal Oper	30,940.00	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	2,578.33	30,940.00
2111 Mat y útiles oficin	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
2151 Mat impreso e info	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2212 Prod Alimen instal	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
2491 Materiales diversos	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2531 Medicinas y prod far	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2612 Combus p Serv pub	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2961 Ref Eq Transporte	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3411 Serv Financieros	7,500.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
3551 Mantto Vehic	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3611 Difusión Activ Gub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3821 Gto Orden Social	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	13,184.19	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	1,098.68	13,184.19
8531 Otros convenios	-	-												-

*** 31111-1600 BIBLIOTECA														
	204,178.31	13,759.01	13,759.01	13,759.01	13,759.01	13,759.01	15,594.25	13,759.01	13,759.01	38,759.01	13,759.01	13,759.01	25,993.95	204,178.31
** 2.4.2 CULTURA	204,178.31	13,759.01	13,759.01	13,759.01	13,759.01	13,759.01	15,594.25	13,759.01	13,759.01	38,759.01	13,759.01	13,759.01	25,993.95	204,178.31
* 3-CP14 GASTO CORRIENTE 2020	204,178.31	13,759.01	13,759.01	13,759.01	13,759.01	13,759.01	15,594.25	13,759.01	13,759.01	38,759.01	13,759.01	13,759.01	25,993.95	204,178.31
1131 Sueldos Base	111,643.85	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	9,303.65	111,643.85
1321 Prima Vacacional	1,835.24						1,835.24							1,835.24
1323 Gratificación de fin de año	12,234.94												12,234.94	12,234.94
1521 Indemnizaciones	25,000.00									25,000.00				25,000.00
1541 Prestaciones CGT (Subsidio)	1,950.00	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	162.50	1,950.00
2111 Mat y útiles oficin	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2531 Medicinas y prod far	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2612 Combus p Serv pub	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3791 Otros Serv Traslado	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3821 Gto Orden Social	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3981 Impuesto sobre nóminas	2,514.28	209.52	209.52	209.52	209.52	209.52	209.52	209.52	209.52	209.52	209.52	209.52	209.52	2,514.28

*** 31111-1700 DEPORTES														
	704,297.42	51,373.99	51,373.99	51,373.99	51,373.99	51,373.99	56,957.84	51,373.99	51,373.99	96,373.99	51,373.99	51,373.99	88,599.63	704,297.42
** 2.4.1 DEPORTE Y RECREACION	704,297.42	51,373.99	51,373.99	51,373.99	51,373.99	51,373.99	56,957.84	51,373.99	51,373.99	96,373.99	51,373.99	51,373.99	88,599.63	704,297.42
* 3-CP14 GASTO CORRIENTE 2020	704,297.42	51,373.99	51,373.99	51,373.99	51,373.99	51,373.99	56,957.84	51,373.99	51,373.99	96,373.99	51,373.99	51,373.99	88,599.63	704,297.42
1131 Sueldos Base	339,683.95	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	28,307.00	339,683.95
1321 Prima Vacacional	5,583.85						5,583.85							5,583.85
1323 Gratificación de fin de año	37,225.64												37,225.64	37,225.64
1521 Indemnizaciones	45,000.00									45,000.00				45,000.00
1641 Prestaciones CGT (Subsidio)	72.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
1712 Estim Personal Oper	13,806.00	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	1,150.50	13,806.00
2111 Mat y útiles oficin	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2212 Prod Alimen instal	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2491 Materiales diversos	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2531 Medicinas y prod far	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2612 Combus p Serv pub	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2731 Artículos deportivos	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
3511 Cons y mantto Inm	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3551 Mantto Vehic	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3791 Otros Serv Traslado	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3821 Gto Orden Social	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
3981 Impuesto sobre nóminas	7,925.99	660.50	660.50	660.50	660.50	660.50	660.50	660.50	660.50	660.50	660.50	660.50	660.50	7,925.99
5231 Camaras fotograficas	-													-

*** 31111-1800 SEGURIDAD PÚBLICA														
	563,345.56	44,816.80	44,816.80	51,316.80	44,816.80	44,816.80	47,300.80	44,816.80	44,816.80	44,816.80	44,816.80	44,816.80	61,376.80	563,345.56
** 2.7.1 POLICIA	563,345.56	44,816.80	44,816.80	51,316.80	44,816.80	44,816.80	47,300.80	44,816.80	44,816.80	44,816.80	44,816.80	44,816.80	61,376.80	563,345.56
* 3-CP14 GASTO CORRIENTE 2020	563,345.56	44,816.80	44,816.80	51,316.80	44,816.80	44,816.80	47,300.80	44,816.80	44,816.80	44,816.80	44,816.80	44,816.80	61,376.80	563,345.56
1131 Sueldos Base	151,110.00	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	12,592.50	151,110.00
1321 Prima Vacacional	2,484.00	-					2,484.00							2,484.00
1323 Gratificación de fin de año	16,560.00												16,560.00	16,560.00
1712 Estim Personal Oper	3,224.00	268.67	268.67	268.67	268.67	268.67	268.67	268.67	268.67	268.67	268.67	268.67	268.67	3,224.00
2111 Mat y útiles oficin	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2161 Material de limpieza	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	40,000.00
2212 Prod Alimen instal	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	80,000.00
2531 Medicinas y prod far	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
2612 Combus p Serv pub	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	150,000.00
2711 Vestuario y uniformes	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2961 Ref Eq Transporte	6,500.00			6,500.00										6,500.00
3291 Otros Arrendamientos	-		-											-
3551 Mantto Vehic	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	50,000.00
3791 Otros Serv Traslado	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3981 Impuesto sobre nóminas	3,467.56	288.96	288.96	288.96	288.96	288.96	288.96	288.96	288.96	288.96	288.96	288.96	288.96	3,467.56
3812 Gto CeremTitulares	-													-
3821 Gto Orden Social	-													-

*** 31111-1920 UNIDAD DE TRANSPARENCIA Y PLANEACION MUNICIPAL														
	374,599.94	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	32,533.77	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	53,202.27	374,599.94
** 3.8.4 ACCESO A INFORMACION PUBLICA	374,599.94	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	32,533.77	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	53,202.27	374,599.94
* 3-CP14 GASTO CORRIENTE 2020	374,599.94	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	32,533.77	28,886.39	28,886.39	28,886.39	28,886.39	28,886.39	53,202.27	374,599.94
1131 Sueldos Base	221,882.37	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	18,490.20	221,882.37
1321 Prima Vacacional	3,647.38	-	-	-	-	-	3,647.38	-	-	-	-	-	-	3,647.38
1323 Gratificación de fin de año	24,315.88	-	-	-	-	-	-	-	-	-	-	-	24,315.88	24,315.88
1712 Estim Personal Oper	19,370.00	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	1,614.17	19,370.00
2111 Mat y útiles oficin	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
2151 Mat impreso e informacion digital	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2212 Prod Alimen instal	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2491 Materiales Diversos	-													-
2531 Medicinas y prod far	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2612 Combus p Serv pub	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3151 Serv Telefonia Cel	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
3791 Otros Serv Traslado	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
3981 Impuesto sobre nóminas	5,384.31	448.69	448.69	448.69	448.69	448.69	448.69	448.69	448.69	448.69	448.69	448.69	448.69	5,384.31
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	-	-	-	-	-	-	-	-	-	-	-	-	-	-

MUNICIPIO DE XICHÚ, GTO

PRESUPUESTO DE EGRESOS 2019

CONCEPTO	VALORES ANUALES	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
*** 31111-0100 PRESIDENCIA MUNICIPAL	2,830,358.27	210,897.15	205,397.16	235,897.16	205,397.16	210,897.16	215,985.85	222,563.83	252,063.83	222,563.84	291,218.30	210,897.16	346,579.68	2,830,358.27
** 1.3.1 PRESIDENCIA/GUBERNATURA	2,830,358.27	210,897.15	205,397.16	235,897.16	205,397.16	210,897.16	215,985.85	222,563.83	252,063.83	222,563.84	291,218.30	210,897.16	346,579.68	2,830,358.27
* 1-CP13 GASTO CORRIENTE 2019	2,830,358.27	210,897.15	205,397.16	235,897.16	205,397.16	210,897.16	215,985.85	222,563.83	252,063.83	222,563.84	291,218.30	210,897.16	346,579.68	2,830,358.27
1131 Sueldos Base	1,288,290.53	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	107,357.54	1,288,290.53
1321 Prima Vacacional	10,588.69	-	-	-	-	-	10,588.69	-	-	-	-	-	-	10,588.69
1323 Gratificación de fin de año	141,182.52	-	-	-	-	-	-	-	-	-	-	-	141,182.52	141,182.52
1441 Seguros	-						-							-
1511 Cuotas fondo ahorro	61,680.12	5,140.00	5,140.01	5,140.01	5,140.01	5,140.01	5,140.01	5,140.01	5,140.01	5,140.02	5,140.01	5,140.01	5,140.01	61,680.12
1521 Indemnizaciones	-	-								-				-
1541 Prestaciones CGT (SUBSIDIO)	-	-	-			-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper (ISR)	234,796.44	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	19,566.37	234,796.44
2111 Mat y útiles oficin	15,000.00	2,500.00		2,500.00		2,500.00		2,500.00		2,500.00		2,500.00		15,000.00
2121 Maty útiles impresi	35,000.00		-	-	-	-	-	-	35,000.00	-	-		-	35,000.00
2151 Mat impreso e info	35,000.00							11,666.67	11,666.67	11,666.67				35,000.00
2212 Prod Alimen instal	18,000.00	3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		3,000.00		18,000.00
2531 Medicinas y prod far	37,444.66	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	3,120.39	37,444.66
2612 Combus p Serv pub	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	165,000.00
2961 Ref Eq Transporte	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3111 Serv Energia Electr	84,057.00	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	7,004.75	84,057.00
3141 Serv Telefonia Trad	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3151 Servicio telefonia celular	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
3171 Serv Internet	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3511 Cons y mantto Inm	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3531 Instal BInformat	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
3551 Matto Veh	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
3791 Otros Serv Traslado	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3812 Gto CeremTitulares	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00
3821 Gto Orden Social	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
3921 Otros impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	33,497.16	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	2,791.43	33,497.16
3991 Otros servicios generales	85,821.14										85,821.14			85,821.14
5111 Muebles de oficina	25,000.00	-	-	25,000.00	-	-	-	-	-	-	-	-	-	25,000.00
** 1.8.5 OTROS SERVICIOS GENERALES	-	-	-	-	-	-	-	-		-	-	-	-	-
4411 Ayudas Sociales	280,000.00	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	280,000.00

*** 31111-0200 SINDICO MUNICIPAL	834,449.93	64,104.46	64,104.46	68,653.05	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	124,752.27	834,449.93
** 1.3.1 LEGISLACION	834,449.93	64,104.46	64,104.46	68,653.05	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	124,752.27	834,449.93
* 1-CP13 GASTO CORRIENTE 2017	834,449.93	64,104.46	64,104.46	68,653.05	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	64,104.46	124,752.27	834,449.93
1131 Sueldos Base	553,411.25	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	46,117.60	553,411.25
1321 Prima Vacacional	4,548.59			4,548.59										4,548.59
1323 Gratificación de fin de año	60,647.81												60,647.81	60,647.81
1511 Cuotas fondo ahorro	28,984.75	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	2,415.40	28,984.75
1712 Estim Personal Oper	103,417.05	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	8,618.09	103,417.05
2111 Mat y útiles oficin	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2212 Prod Alimen instal	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2531 Medicinas y prod far	14,400.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	14,400.00
2612 Combus p Serv pub	22,600.00	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	1,883.33	22,600.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Matto Veh	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3951 Penas multas acc	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	14,440.49	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	1,203.37	14,440.49
5111 Muebles de oficina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5641 Sist AA calefacció	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-0300 REGIDORES	3,751,992.82	310,914.65	310,914.65	331,931.71	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	3,751,992.82
** 1.3.1 LEGISLACION	3,751,992.82	310,914.65	310,914.65	331,931.71	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	3,751,992.82
* 1-CP13 GASTO CORRIENTE 2017	3,751,992.82	310,914.65	310,914.65	331,931.71	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	310,914.65	3,751,992.82
1131 Sueldos Base	2,557,076.70	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	213,089.73	2,557,076.70
1321 Prima Vacacional	21,017.07			21,017.07										21,017.07
1323 Gratificación de fin de año	280,227.58	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	23,352.30	280,227.58
1511 Cuotas fondo ahorro	227,593.84	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	18,966.15	227,593.84
1712 Estim Personal Oper	502,854.11	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	41,904.51	502,854.11
2111 Mat y útiles oficin	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2531 Medicinas y prod far	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2612 Combus p Serv pub	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3521 Instal Mobil Adm	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
3791 Otros Serv Traslado	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3981 Impuesto sobre nóminas	67,223.51	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	5,601.96	67,223.51

*** 31111-0400 SECRETARIA H. AYUTAM	1,836,996.02	139,759.81	139,259.81	150,774.56	139,259.81	139,759.81	144,259.81	139,759.81	139,259.81	139,759.81	139,259.81	139,759.81	286,123.36	1,836,996.02
** 1.1.1 LEGISLACION	1,836,996.02	139,759.81	139,259.81	150,774.56	139,259.81	139,759.81	144,259.81	139,759.81	139,259.81	139,759.81	139,259.81	139,759.81	286,123.36	1,836,996.02
* 1-CP14 GASTO CORRIENTE 2017	1,836,996.02	139,759.81	139,259.81	150,774.56	139,259.81	139,759.81	144,259.81	139,759.81	139,259.81	139,759.81	139,259.81	139,759.81	286,123.36	1,836,996.02
1131 Sueldos Base	1,340,129.95	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	111,677.50	1,340,129.95
1321 Prima Vacacional	11,014.77			11,014.77										11,014.77
1323 Gratificación de fin de año	146,863.56												146,863.56	146,863.56
1441 Seguros	-			-		-								-
1521 Indemnizaciones	-					-								-
1541 Prestaciones CGT (SUBSIDIO)	6,426.50	535.54	535.54	535.54	535.54	535.54	535.54	535.54	535.54	535.54	535.54	535.54	535.54	6,426.50
1712 Estim Personal Oper	123,138.33	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	10,261.53	123,138.33
2111 Mat y útiles oficin	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2151 Mat impreso e info	3,000.00	500.00		500.00		500.00		500.00		500.00		500.00		3,000.00
2212 Prod Alimen instal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2531 Medicinas y prod far	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
2612 Combus p Serv pub	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
2961 Ref Eq Transporte	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3531 Instal BInformat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
3581 Serv Limpieza	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3611 Difusión Activ Gub	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3812 Gto CeremTitulares	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3821 Gto Orden Social	5,000.00						5,000.00							5,000.00
3921 Otros Impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	32,422.93	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	2,701.91	32,422.93
5111 Muebles de oficina	-							-						-
5231 Camaras fotograficas	-							-						-

*** 31111-0410 SECRETARIA PARTICULAR	1,093,320.23	85,066.96	79,566.96	86,035.57	85,066.96	79,566.96	79,566.96	89,066.96	89,066.96	89,066.96	79,566.96	85,066.96	165,815.04	1,093,320.23
** 1.1.1 LEGISLACION	1,093,320.23	85,066.96	79,566.96	86,035.57	85,066.96	79,566.96	79,566.96	89,066.96	89,066.96	89,066.96	79,566.96	85,066.96	165,815.04	1,093,320.23
* 1-CP14 GASTO CORRIENTE 2017	1,093,320.23	85,066.96	79,566.96	86,035.57	85,066.96	79,566.96	79,566.96	89,066.96	89,066.96	89,066.96	79,566.96	85,066.96	165,815.04	1,093,320.23
1131 Sueldos Base	787,013.67	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	65,584.47	787,013.67
1321 Prima Vacacional	6,468.61			6,468.61										6,468.61
1323 Gratificación de fin de año	86,248.07												86,248.07	86,248.07
1441 Seguros	-						-							-
1521 Indemnizaciones	-									-				-
1541 Prestaciones CGT (SUBSIDIO)	606.88	50.57	50.57	50.57	50.57	50.57	50.57	50.57	50.57	50.57	50.57	50.57	50.57	606.88
1712 Estim Personal Oper	65,282.75	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	5,440.23	65,282.75
2111 Mat y útiles oficin	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2151 Mat impreso e info	600.00							600.00	-	-	-	-	-	600.00
2212 Prod Alimen instal	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2531 Medicinas y prod far	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
2612 Combus p Serv pub	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
2961 Ref Eq Transporte	22,000.00	5,500.00			5,500.00			5,500.00				5,500.00		22,000.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3531 Instal BInformat	3,000.00							3,000.00						3,000.00
3581 Serv Limpieza	-							-						-
3611 Difusión Activ Gub	-								-	-	-	-	-	-
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3812 Gtos CeremTitulares	1,200.00	-	-	-	-	-	-	1,200.00	-	-	-	-	-	1,200.00
3821 Gto Orden Social	19,000.00	-	-	-	-	-	-	-	9,500.00	9,500.00	-	-	-	19,000.00
3921 Otros Impuestos y derechos	-													-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	18,900.26	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	1,575.02	18,900.26
5111 Muebles de oficina	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5231 Camaras fotograficas	-						-							-

*** 31111-0420 COMUNICACION SOCIAL Y ENLACE	524,847.03	39,029.53	39,029.53	40,877.86	39,029.53	39,029.53	39,029.53	39,029.53	39,029.53	69,029.53	39,029.53	39,029.53	63,673.89	524,847.03
** 1.1.1 LEGISLACION	524,847.03	39,029.53	39,029.53	40,877.86	39,029.53	39,029.53	39,029.53	39,029.53	39,029.53	69,029.53	39,029.53	39,029.53	63,673.89	524,847.03
* 1-CP14 GASTO CORRIENTE 2016	524,847.03	39,029.53	39,029.53	40,877.86	39,029.53	39,029.53	39,029.53	39,029.53	39,029.53	69,029.53	39,029.53	39,029.53	63,673.89	524,847.03
1131 Sueldos Base	224,879.85	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	18,739.99	224,879.85
1321 Prima Vacacional	1,848.33			1,848.33										1,848.33
1323 Gratificación de fin de año	24,644.37												24,644.37	24,644.37
1441 Seguros	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1521 Indemnizaciones	30,000.00	-	-	-	-	-	-	-	-	30,000.00	-	-	-	30,000.00
1541 Prestaciones CGT (SUBSIDIO)	220.73	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	18.39	220.73
1712 Estim Personal Oper	7,084.61	590.38	590.38	590.38	590.38	590.38	590.38	590.38	590.38	590.38	590.38	590.38	590.38	7,084.61
2111 Mat y útiles oficin	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2151 Mat impreso e info	90,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
2212 Prod Alimen instal	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2531 Medicinas y prod far	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2612 Combus p Serv pub	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2961 Ref Eq Transporte	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
3531 Instal BInformat	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3581 Serv Limpieza	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3611 Difusión Activ Gub	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3791 Otros Serv Traslado	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
3812 Gto CeremTitulares	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
3821 Gto Orden Social	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
3921 Otros Impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	5,169.14	430.76	430.76	430.76	430.76	430.76	430.76	430.76	430.76	430.76	430.76	430.76	430.76	5,169.14
5111 Muebles de oficina	-							-						-
5231 Camaras fotograficas	-													-

*** 31111-0500 TESORERIA MUNICIPAL															
** 1.5.1 ASUNTOS FINANCIEROS	8,809,806.50	767,966.88	717,966.88	728,027.02	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	852,110.12	8,809,806.50
* 1-CP14 GASTO CORRIENTE 2017	8,809,806.50	767,966.88	717,966.88	728,027.02	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	717,966.88	852,110.12	8,809,806.50
1131 Sueldos Base	3,298,436.81	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	274,869.73	3,298,436.81
1321 Prima Vacacional	10,060.74			10,060.74											10,060.74
1323 Gratificación de fin de año	134,143.24	-	-	-	-	-	-	-	-	-	-	-	-	134,143.24	134,143.24
1331 Remun Horas extra	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1441 Seguros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1521 Indemnizaciones	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	168,891.01	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	14,074.25	168,891.01
2111 Mat y útiles oficin	98,000.00	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	8,166.67	98,000.00
2121 Mat y útiles impresi	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2151 Mat impreso e info	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2212 Prod Alimen instal	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
2531 Medicinas y prod far	41,000.00	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	41,000.00
2612 Combus p Serv pub	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
2711 Vestuario y uniformes	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2751 Blancos y otros	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2961 Ref Eq Transporte	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
3112 Alumbrado público	2,686,546.00	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	223,878.83	2,686,546.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3231 Arren Mobiliario	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3291 Otros Arrendamientos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3331 Serv Consultoría Administrativa	255,000.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	255,000.00
3341 Serv Capacitación	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
3411 Serv Financieros	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
3511 Cons y mantto Inm	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3531 Instal Binformat	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
3551 Mantto Vehic	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
3611 Difusión Activ Gub	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
3791 Otros Serv Traslado	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3921 Otros impuestos y derechos	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3961 Otros Gto Responsa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	41,728.70	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	3,477.39	41,728.70
5111 Muebles de oficina	15,000.00	15,000.00													15,000.00
5151 Computadoras	35,000.00	35,000.00													35,000.00
9112 Amort. Deuda c GEG	1,256,000.00	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	104,666.67	1,256,000.00
9212 Int Deuda c GEG	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
9411 Gto DeudaPI	-	-													-
9412 GtoDeudaPI c GEG	-	-													-

*** 31111-0600 OFICIALIA MAYOR															
** 1.8.5 OTROS SERVICIOS GENERALES	3,553,082.16	265,829.85	265,829.85	282,004.53	342,116.75	265,829.85	265,829.85	265,829.85	265,829.85	320,829.85	265,829.85	265,829.85	265,829.85	481,492.18	3,553,082.16
* 1-CP14 GASTO CORRIENTE 2017	3,553,082.16	265,829.85	265,829.85	282,004.53	342,116.75	265,829.85	265,829.85	265,829.85	265,829.85	320,829.85	265,829.85	265,829.85	265,829.85	481,492.18	3,553,082.16
1131 Sueldos Base	1,967,919.00	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	163,993.25	1,967,919.00
1321 Prima Vacacional	16,174.68	-	-	16,174.68	-	-	-	-	-	-	-	-	-	-	16,174.68
1323 Gratificación de fin de año	215,662.36													215,662.36	215,662.36
1521 Indemnizaciones	55,000.00	-	-	-	-	-	-	-	-	55,000.00	-	-	-	-	55,000.00
1541 Prestaciones CGT (SUBSIDIO)	1,994.58	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	166.22	1,994.58
1712 Estim Personal Oper	176,519.14	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	14,709.93	176,519.14
2111 Mat y útiles oficin	44,000.00	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	3,666.67	44,000.00
2151 Mat impreso e info	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2212 Prod Alimen instal	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2531 Medicinas y prod far	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2612 Combus p Serv pub	450,000.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	37,500.00	450,000.00
2961 Ref Eq Transporte	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonía celular	76,286.90				76,286.90										76,286.90
3551 Mantto Vehic	356,000.00	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	356,000.00
3791 Otros Serv Traslado	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.36	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.30	55,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3921 Otros impuestos y derechos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	47,525.50	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	3,960.46	47,525.50
5111 Muebles de oficina														-	-

*** 31111-0700 CONTRALORIA MUNICIPAL															
** 1.1.2 FISCALIZACION	520,678.34	35,492.48	35,492.48	37,569.36	35,492.48	35,492.48	100,492.48	35,492.48	35,492.48	35,492.48	35,492.48	35,492.48	35,492.48	63,184.21	520,678.34
* 1-CP14 GASTO CORRIENTE 2017	520,678.34	35,492.48	35,492.48	37,569.36	35,492.48	35,492.48	100,492.48	35,492.48	35,492.48	35,492.48	35,492.48	35,492.48	35,492.48	63,184.21	520,678.34
1131 Sueldos Base	252,687.07	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	21,057.26	252,687.07
1321 Prima Vacacional	2,076.88			2,076.88											2,076.88
1323 Gratificación de fin de año	27,691.73	-	-	-	-	-	-	-	-	-	-	-	-	27,691.73	27,691.73
1521 Indemnizaciones	65,000.00	-	-	-	-	-	65,000.00	-	-	-	-	-	-	-	65,000.00
1541 Prestaciones CGT (SUBSIDIO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	28,993.68	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	2,416.14	28,993.68
2111 Mat y útiles oficin	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2212 Prod Alimen instal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2151 Mat impreso e info	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
2531 Medicinas y prod far	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
2612 Combus p Serv pub	42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	42,000.00
2711 Vestuario y uniformes	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3141 Serv Telefonía Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3331 Serv Consultoría Administrativa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3341 Serv Capacitación	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
3551 Mantto Vehic	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
3531 Instal Binformat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	6,228.99	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	519.08	6,228.99

*** 31111-0800 DELEGADOS Y COMISARI	620,200.00	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	620,200.00
** 1.7.1 POLICIA	620,200.00	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	620,200.00
*1-CP14 GASTO CORRIENTE 2016	620,200.00	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	51,683.33	620,200.00
1341 Compens Serv Eventua	610,200.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	50,850.00	610,200.00
2212 Prod Alimen instal	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
2612 Combus p Serv pub	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

*** 31111-0900 DESARROLLO SOCIAL	1,442,905.43	109,238.85	109,238.85	118,450.89	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	232,066.03	1,442,905.43
** 2.2.7 DESARROLLO REGIONAL	1,442,905.43	109,238.85	109,238.85	118,450.89	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	232,066.03	1,442,905.43
*1-CP14 GASTO CORRIENTE 2017	1,442,905.43	109,238.85	109,238.85	118,450.89	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	109,238.85	232,066.03	1,442,905.43
1131 Sueldos Base	1,120,797.96	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	93,399.83	1,120,797.96
1212 Honorarios asimilados	-	-												-
1321 Prima Vacacional	9,212.04			9,212.04										9,212.04
1323 Gratificación de fin de año	122,827.17												122,827.17	122,827.17
1521 Indemnizaciones	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1541 Prestaciones CGT (SUBSIDIO)	5,940.24	495.02	495.02	495.02	495.02	495.02	495.02	495.02	495.02	495.02	495.02	495.02	495.02	5,940.24
1712 Estim Personal Oper	94,187.52	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	7,848.96	94,187.52
2111 Mat y útiles oficin	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2212 Prod Alimen instal	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	4,000.00
2531 Medicinas y prod far	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	3,500.00
2612 Combus p Serv pub	13,500.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
2961 Ref Eq Transporte	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3141 Serv Telefonia Trad	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3511 Cons y mantto Iam	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3531 Instal Binformat	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	9,000.00
3551 Mantto Vehic	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3812 Gto CeremTitulares	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3331 Serv Consultoria Administrativa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	26,940.49	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	2,245.04	26,940.49
5111 Muebles de oficina	-			-										-
3921 Otros Impuestos y derechos	-			-										-

*** 31111-0910 DESARROLLO RURAL	977,134.83	74,001.13	74,001.13	80,218.89	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	156,904.68	977,134.83
** 2.2.7 DESARROLLO REGIONAL	977,134.83	74,001.13	74,001.13	80,218.89	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	156,904.68	977,134.83
*1-CP14 GASTO CORRIENTE 2016	977,134.83	74,001.13	74,001.13	80,218.89	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	74,001.13	156,904.68	977,134.83
1131 Sueldos Base	756,494.92	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	63,041.24	756,494.92
1212 Honorarios asimilados	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1321 Prima Vacacional	6,217.77			6,217.77										6,217.77
1323 Gratificación de fin de año	82,903.55												82,903.55	82,903.55
1521 Indemnizaciones	-					-								-
1541 Prestaciones CGT (Subsidio)	21.46	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	1.79	21.46
1712 Estim Personal Oper	71,651.77	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	5,970.98	71,651.77
3981 Impuesto sobre nóminas	18,345.36	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	1,528.78	18,345.36
2111 Mat y útiles oficin	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2212 Prod Alimen instal	4,500.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
2531 Medicinas y prod far	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00
2612 Combus p Serv pub	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
2961 Ref Eq Transporte	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-0920 DESARROLLO ECONOMICO	405,351.10	63,555.85	28,555.85	30,487.08	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	54,305.58	405,351.10
** 2.2.7 DESARROLLO REGIONAL	405,351.10	63,555.85	28,555.85	30,487.08	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	54,305.58	405,351.10
*1-CP14 GASTO CORRIENTE 2016	405,351.10	63,555.85	28,555.85	30,487.08	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	28,555.85	54,305.58	405,351.10
1131 Sueldos Base	234,966.02	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	19,580.50	234,966.02
1212 Honorarios asimilados	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1321 Prima Vacacional	1,931.23			1,931.23										1,931.23
1323 Gratificación de fin de año	25,749.70												25,749.70	25,749.70
1521 Indemnizaciones	35,000.00	35,000.00	-	-	-	-	-	-	-	-	-	-	-	35,000.00
1541 Prestaciones CGT (Subsidio)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	23,971.78	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	1,997.65	23,971.78
3981 Impuesto sobre nóminas	5,732.37	477.70	477.70	477.70	477.70	477.70	477.70	477.70	477.70	477.70	477.70	477.70	477.70	5,732.37
2111 Mat y útiles oficin	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2212 Prod Alimen instal	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2531 Medicinas y prod far	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2612 Combus p Serv pub	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2961 Ref Eq Transporte	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-0950 ECOLOGIA	705,097.58	86,037.89	44,371.02	47,695.11	44,371.02	44,371.02	44,371.02	86,037.89	44,371.02	44,371.02	44,371.02	44,371.02	130,358.92	705,097.58
** 2.2.7 DESARROLLO REGIONAL	705,097.58	86,037.89	44,371.02	47,695.11	44,371.02	44,371.02	44,371.02	86,037.89	44,371.02	44,371.02	44,371.02	44,371.02	130,358.92	705,097.58
*1-CP14 GASTO CORRIENTE 2016	705,097.58	86,037.89	44,371.02	47,695.11	44,371.02	44,371.02	44,371.02	86,037.89	44,371.02	44,371.02	44,371.02	44,371.02	130,358.92	705,097.58
1131 Sueldos Base	404,431.24	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	33,702.60	404,431.24
1212 Honorarios asimilados	-	-											-	-
1321 Prima Vacacional	3,324.09			3,324.09										3,324.09
1323 Gratificación de fin de año	44,321.23												44,321.23	44,321.23
1521 Indemnizaciones	-	-		-									-	-
1541 Prestaciones CGT (Subsidio)	1,762.63	146.89	146.89	146.89	146.89	146.89	146.89	146.89	146.89	146.89	146.89	146.89	146.89	1,762.63
1712 Estim Personal Oper	20,800.83	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	1,733.40	20,800.83
3981 Impuesto sobre nóminas	9,457.55	788.13	788.13	788.13	788.13	788.13	788.13	788.13	788.13	788.13	788.13	788.13	788.13	9,457.55
3821 Gto Orden Social	125,000.00	41,666.67						41,666.67					41,666.67	125,000.00
2111 Mat y útiles oficin	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
2212 Prod Alimen instal	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
2531 Medicinas y prod far	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2612 Combus p Serv pub	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2961 Ref Eq Transporte	23,000.00	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	1,916.67	23,000.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-

***31111-XXX ATENCION CIUDADANA	470,000.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	470,000.00
** 2.2.7 DESARROLLO REGIONAL	470,000.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	470,000.00
* 1-CP14 GASTO CORRIENTE 2016	470,000.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	12,500.00	12,500.00	12,500.00	12,500.00	119,166.67	470,000.00
1131 Sueldos Base	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1212 Honorarios asimilados	-	-		-								-	-	-
1321 Prima Vacacional	-			-										-
1323 Gratificación de fin de año	-													-
1521 Indemnizaciones	-	-		-									-	-
1541 Prestaciones CGT (Subsidio)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	320,000.00	106,666.67						106,666.67					106,666.67	320,000.00
2111 Mat y útiles oficin	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2212 Prod Alimen instal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2531 Medicinas y prod far	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2612 Combus p Serv pub	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
2961 Ref Eq Transporte	39,000.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	3,250.00	39,000.00
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-

*** 31111-1100 SERVICIOS MUNICIPALES	6,464,396.88	494,890.12	494,890.12	531,567.94	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	983,927.77	6,464,396.88
** 2.2.6 SERVICIOS COMUNALES	6,464,396.88	494,890.12	494,890.12	531,567.94	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	983,927.77	6,464,396.88
* 1-CP14 GASTO CORRIENTE 2016	6,464,396.88	494,890.12	494,890.12	531,567.94	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	494,890.12	983,927.77	6,464,396.88
1131 Sueldos Base	4,462,468.63	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	371,872.39	4,462,468.63
1321 Prima Vacacional	36,677.82			36,677.82									-	36,677.82
1323 Gratificación de fin de año	489,037.66												489,037.66	489,037.66
1521 Indemnizaciones											-			-
1541 Prestaciones CGT (Subsidio)	276,590.23	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	23,049.19	276,590.23
1712 Estim Personal Oper	74,665.55	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	6,222.13	74,665.55
2111 Mat y útiles oficin	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
2161 Material de limpieza	89,000.00	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	7,416.67	89,000.00
2212 Prod Alimen instal	35,600.00	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	35,600.00
2461 Mat Eléctrico	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	220,000.00
2481 Materiales complementarios	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	125,000.00
2491 Materiales diversos	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2531 Medicinas y prod far	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
2561 Fibras sintéticas	-													-
2612 Combus p Serv pub	326,500.00	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	27,208.33	326,500.00
2961 Ref Eq Transporte	35,600.00	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	2,966.67	35,600.00
3112 Alumbrado público	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3151 Servicio telefonia celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3513 Cons y mantto Inm	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3531 Instal Biinformat	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	86,000.00	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	7,166.67	86,000.00
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	101,256.99	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	8,438.08	101,256.99

*** 31111-1110 LIMPIA PÚBLICA	323,041.46	24,504.18	24,504.18	26,526.83	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	51,472.82	323,041.46
** 2.2.6 SERVICIOS COMUNALES	323,041.46	24,504.18	24,504.18	26,526.83	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	51,472.82	323,041.46
* 1-CP14 GASTO CORRIENTE 2016	323,041.46	24,504.18	24,504.18	26,526.83	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	24,504.18	51,472.82	323,041.46
1131 Sueldos Base	246,088.87	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	20,507.41	246,088.87
1321 Prima Vacacional	2,022.65			2,022.65										2,022.65
1323 Gratificación de fin de año	26,968.64												26,968.64	26,968.64
1522 Liquid por indem	-	-												-
1541 Prestaciones CGT (Subsidio)	4,164.12	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	347.01	4,164.12
1712 Estim Personal Oper	4,774.53	397.88	397.88	397.88	397.88	397.88	397.88	397.88	397.88	397.88	397.88	397.88	397.88	4,774.53
2161 Material de limpieza	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2481 Materiales complementarios	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2531 Medicinas y prod far	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	22,000.00
3981 Impuesto sobre nóminas	2,022.65	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	168.55	2,022.65

*** 31111-1120 ALUMBRADO PÚBLICO	103,481.78	7,771.17	7,771.17	8,484.73	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	17,285.40	103,481.78
** 2.2.4 ALUMBRADO PUBLICO	103,481.78	7,771.17	7,771.17	8,484.73	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	17,285.40	103,481.78
* 1-CP14 GASTO CORRIENTE 2017	103,481.78	7,771.17	7,771.17	8,484.73	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	7,771.17	17,285.40	103,481.78
1131 Sueldos Base	86,817.37	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	7,234.78	86,817.37
1321 Prima Vacacional	713.57			713.57										713.57
1323 Gratificación de fin de año	9,514.23												9,514.23	9,514.23
1712 Estim Personal Oper	4,407.56	367.30	367.30	367.30	367.30	367.30	367.30	367.30	367.30	367.30	367.30	367.30	367.30	4,407.56
2461 Mat Eléctrico	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2481 Materiales complementarios	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2531 Medicinas y prod far	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2612 Combus p Serv pub	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	2,029.05	169.09	169.09	169.09	169.09	169.09	169.09	169.09	169.09	169.09	169.09	169.09	169.09	2,029.05

*** 31111-1130 PANTEONES	54,244.76	4,071.49	4,071.49	4,447.32	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	9,082.52	54,244.76
** 2.2.6 SERVICIOS COMUNALES	54,244.76	4,071.49	4,071.49	4,447.32	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	9,082.52	54,244.76
* 1-CP14 GASTO CORRIENTE 2017	54,244.76	4,071.49	4,071.49	4,447.32	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	4,071.49	9,082.52	54,244.76
1131 Sueldos Base	45,725.63	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	3,810.47	45,725.63
1321 Prima Vacacional	375.83	-	-	375.83										375.83
1323 Gratificación de fin de año	5,011.03												5,011.03	5,011.03
1541 Prestaciones CGT (Subsidio)	2,110.02	175.84	175.84	175.84	175.84	175.84	175.84	175.84	175.84	175.84	175.84	175.84	175.84	2,110.02
3981 Impuesto sobre nóminas	1,022.25	85.19	85.19	85.19	85.19	85.19	85.19	85.19	85.19	85.19	85.19	85.19	85.19	1,022.25

*** 31111-1140 PARQUES Y JARDINES														
	80,398.52	6,041.04	6,041.04	6,592.62	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	13,395.45	80,398.52
** 2.2.6 SERVICIOS COMUNALES	80,398.52	6,041.04	6,041.04	6,592.62	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	13,395.45	80,398.52
* 1-CP14 GASTO CORRIENTE 2017	80,398.52	6,041.04	6,041.04	6,592.62	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	6,041.04	13,395.45	80,398.52
1131 Sueldos Base	67,108.91	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	5,592.41	67,108.91
1321 Prima Vacacional	551.58			551.58										551.58
1323 Gratificación de fin de año	7,354.40												7,354.40	7,354.40
1541 Prestaciones CGT (Subsidio)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1712 Estim Personal Oper	866.00	72.17	72.17	72.17	72.17	72.17	72.17	72.17	72.17	72.17	72.17	72.17	72.17	866.00
2111 Mat y útiles oficin	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2531 medicinas y prod far	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
3981 Impuesto sobre nóminas	1,517.62	126.47	126.47	126.47	126.47	126.47	126.47	126.47	126.47	126.47	126.47	126.47	126.47	1,517.62

*** 31111-1200 DIF MUNICIPAL														
	3,474,499.42	268,209.61	271,842.94	298,546.81	261,342.94	258,209.61	283,009.61	258,209.61	261,342.94	257,676.27	261,342.94	279,342.94	517,421.22	3,474,499.42
** 2.2.5 OTROS SERVICIOS GENERALES	3,474,499.42	268,209.61	271,842.94	298,546.81	261,342.94	258,209.61	283,009.61	258,209.61	261,342.94	257,676.27	261,342.94	279,342.94	517,421.22	3,474,499.42
* 1-CP14 GASTO CORRIENTE 2017	3,474,499.42	268,209.61	271,842.94	298,546.81	261,342.94	258,209.61	283,009.61	258,209.61	261,342.94	257,676.27	261,342.94	279,342.94	517,421.22	3,474,499.42
1131 Sueldos Base	2,336,714.34	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	194,726.19	2,336,714.34
1321 Prima Vacacional	19,205.87			19,205.87										19,205.87
1323 Gratificación de fin de año	256,078.28												256,078.28	256,078.28
1341 Compens Serv Eventua	-													-
1541 Prestaciones CGT (Subsidio)	17,448.67	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	1,454.06	17,448.67
1521 indemnizaciones	-								-					-
1712 Estim Personal Oper	93,835.58	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	7,819.63	93,835.58
2111 Mat y útiles oficin	75,000.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
2121 Maty útiles impresi	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
2151 Mat impreso e info	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
2161 Material de limpieza	7,000.00		7,000.00											7,000.00
2212 Prod Alimen instal	31,000.00	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	31,000.00
2481 Materiales complementarios	-	-												-
2491 Materiales diversos	1,600.00	533.33				533.33		533.33						1,600.00
2531 Medicinas y prod far	22,000.00		3,666.67		3,666.67		3,666.67		3,666.67		3,666.67		3,666.67	22,000.00
2612 Combus p Serv pub	225,000.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	18,750.00	225,000.00
2711 Vestuario y uniformes	8,000.00	8,000.00												8,000.00
2961 Ref Eq Transporte	-	-		-	-									-
3111 Serv Energía Electr	-	-												-
3141 Serv Telefonía Trad	-	-												-
3151 Servicio telefonía celular	-	-												-
3411 Serv Financieros	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3511 Cons y mantto Inm	-	-												-
3531 Instal Biinformat	-	-												-
3551 Mantto Vehic	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
3791 Otros Serv Traslado	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	10,416.67	125,000.00
3812 Gto CeremTitulares	3,500.00		3,500.00											3,500.00
3821 Gto Orden Social	65,000.00			21,666.67			21,666.67					21,666.67	-	65,000.00
3941 Sentencias	-													-
3981 Impuesto sobre nóminas	54,116.68	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	4,509.72	54,116.68

*** 31111-1300 PROTECCIÓN CIVIL														
	1,182,961.21	73,390.33	73,390.33	78,167.97	73,390.33	73,390.33	307,188.08	73,390.33	73,390.33	73,390.33	73,390.33	73,390.33	137,092.20	1,182,961.21
** 2.2.2 PROTECCIÓN CIVIL	1,182,961.21	73,390.33	73,390.33	78,167.97	73,390.33	73,390.33	307,188.08	73,390.33	73,390.33	73,390.33	73,390.33	73,390.33	137,092.20	1,182,961.21
* 1-CP14 GASTO CORRIENTE 2017	1,182,961.21	73,390.33	73,390.33	78,167.97	73,390.33	73,390.33	307,188.08	73,390.33	73,390.33	73,390.33	73,390.33	73,390.33	137,092.20	1,182,961.21
1131 Sueldos Base	581,279.53	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	48,439.96	581,279.53
1321 Prima Vacacional	4,777.64			4,777.64										4,777.64
1323 Gratificación de fin de año	63,701.87												63,701.87	63,701.87
1521 indemnizaciones	-		-											-
1541 Prestaciones CGT (Subsidio)	5,317.75	443.15	443.15	443.15	443.15	443.15	443.15	443.15	443.15	443.15	443.15	443.15	443.15	5,317.75
1712 Estim Personal Oper	26,560.29	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	2,213.36	26,560.29
2111 Mat y útiles oficin	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
2212 Prod Alimen instal	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	7,000.00
2531 Medicinas y prod far	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
2612 Combus p Serv pub	68,000.00	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	5,666.67	68,000.00
2711 Vestuario y uniformes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2911 Herramientas menores	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2961 Ref Eq Transporte	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3151 Servicio telefonía celular	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3291 Otros Arrendamientos	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3551 Mantto Vehic	115,000.00	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	9,583.33	115,000.00
3791 Otros Serv Traslado	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3941 Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	13,526.39	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	1,127.20	13,526.39
4481 Ayudas Desastres naturales	233,797.75						233,797.75							233,797.75

*** 31111-1400 OBRAS MUNICIPALES															
	2,944,614.52	229,012.28	229,012.28	243,882.08	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	410,609.52	2,944,614.52
** 2.2.1 URBANIZACION	2,944,614.52	229,012.28	229,012.28	243,882.08	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	410,609.52	2,944,614.52
* 1-CP14 GASTO CORRIENTE 2017	2,944,614.52	229,012.28	229,012.28	243,882.08	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	229,012.28	410,609.52	2,944,614.52
1131 Sueldos Base	1,657,075.73	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	138,089.64	1,657,075.73
1321 Prima Vacacional	13,619.80			13,619.80											13,619.80
1323 Gratificación de fin de año	181,597.34													181,597.34	181,597.34
1441 Seguros	-														-
1521 Indemnizaciones	-														-
1541 Prestaciones CGT (Subsidio)	-														-
1712 Estim Personal Oper	223,652.74	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	18,637.73	223,652.74
2111 Mat y útiles oficin	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	35,000.00
2123 Maty útiles impresi	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
2131 Mat Estadistico y G	-														-
2141 Mat y útiles Tec In	16,000.00	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	1,333.33	16,000.00
2151 Mat impreso e info	-														-
2212 Prod Alimen instal	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	12,000.00
2471 Estructuras y manufacturas	-														-
2531 Medicinas y prod far	18,900.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	18,900.00
2612 Combus p Serv pub	356,000.00	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	29,666.67	356,000.00
2961 Ref Eq Transporte	65,000.00	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	5,416.67	65,000.00
3141 Serv Telefonia Trad	-														-
3151 Servicio telefonia celular	-														-
3511 Cons y mantto Inm	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00
3531 Instal Binformat	-														-
3551 Mantto Vehic	152,000.00	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	12,666.67	152,000.00
3791 Otros Serv Traslado	-														-
3931 Imptosy der import	-														-
3941 Sentencias	-														-
3981 Impuesto sobre nóminas	41,518.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	3,459.91	41,518.91
5111 Muebles de oficina	-														-
5231 Camaras fotograficas	-														-
6131 Obras Públicas	1,250.00			1,250.00											1,250.00
3941 Sentencias	-			-											-

*** 31111-1500 CASA DE LA CULTURA															
	964,683.98	74,422.65	88,190.80	78,458.28	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	128,231.05	964,683.98
** 2.4.2 CULTURA	964,683.98	74,422.65	88,190.80	78,458.28	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	128,231.05	964,683.98
* 1-CP14 GASTO CORRIENTE 2017	964,683.98	74,422.65	88,190.80	78,458.28	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	74,422.65	128,231.05	964,683.98
1131 Sueldos Base	491,001.64	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	40,916.80	491,001.64
1321 Prima Vacacional	4,035.63			4,035.63											4,035.63
1323 Gratificación de fin de año	53,808.40													53,808.40	53,808.40
1341 Compens Serv Eventua	125,600.00	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	10,466.67	125,600.00
1521 Indemnizaciones	-														-
1541 Prestaciones CGT (Subsidio)	3,597.35	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	299.78	3,597.35
1712 Estim Personal Oper	33,035.19	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	2,752.93	33,035.19
2111 Mat y útiles oficin	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	25,000.00
2212 Prod Alimen instal	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2531 Medicinas y prod far	18,200.00	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	1,516.67	18,200.00
2612 Combus p Serv pub	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
2961 Ref Eq Transporte	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
3111 Serv Energia Electr	-		-	-	-	-	-	-	-	-	-	-	-	-	-
3141 Serv Telefonia Trad	13,768.15		13,768.15												13,768.15
3551 Mantto Vehic	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3611 Difusión Activ Gob	-		-	-	-	-	-	-	-	-	-	-	-	-	-
3791 Otros Serv Traslado	-		-	-	-	-	-	-	-	-	-	-	-	-	-
3821 Gto Orden Social	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
3941 Sentencias	-		-	-	-	-	-	-	-	-	-	-	-	-	-
3981 Impuesto sobre nóminas	11,637.62	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	969.80	11,637.62
8531 Otros convenios	-		-												-

*** 31111-1600 BIBLIOTECA															
	221,849.24	15,345.11	15,345.11	16,231.71	15,345.11	15,345.11	15,345.11	15,345.11	15,345.11	40,345.11	15,345.11	15,345.11	27,166.43	221,849.24
** 2.4.2 CULTURA	221,849.24	15,345.11	15,345.11	16,231.71	15,345.11	15,345.11	15,345.11	15,345.11	15,345.11	40,345.11	15,345.11	15,345.11	27,166.43	221,849.24
* 1-CP14 GASTO CORRIENTE 2017	221,849.24	15,345.11	15,345.11	16,231.71	15,345.11	15,345.11	15,345.11	15,345.11	15,345.11	40,345.11	15,345.11	15,345.11	27,166.43	221,849.24
1131 Sueldos Base	107,869.57	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	8,989.13	107,869.57
1321 Prima Vacacional	886.60			886.60										886.60
1323 Gratificación de fin de año	11,821.32												11,821.32	11,821.32
1521 Indemnizaciones	25,000.00									25,000.00				25,000.00
1541 Prestaciones CGT (Subsidio)	2,360.21	196.68	196.68	196.68	196.68	196.68	196.68	196.68	196.68	196.68	196.68	196.68	196.68	2,360.21
2111 Mat y útiles oficin	55,000.00	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	4,583.33	55,000.00
2531 Medicinas y prod far	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
2612 Combus p Serv pub	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	8,000.00
3791 Otros Serv Traslado	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00
3981 Impuesto sobre nóminas	2,411.55	200.96	200.96	200.96	200.96	200.96	200.96	200.96	200.96	200.96	200.96	200.96	200.96	2,411.55

*** 31111-1700 DEPORTES															
	341,653.20	22,455.52	22,455.52	24,352.28	22,455.52	22,455.52	22,455.52	22,455.52	22,455.52	67,455.52	22,455.52	22,455.52	47,745.74	341,653.20
** 2.4.1 DEPORTE Y RECREACION	341,653.20	22,455.52	22,455.52	24,352.28	22,455.52	22,455.52	22,455.52	22,455.52	22,455.52	67,455.52	22,455.52	22,455.52	47,745.74	341,653.20
* 1-CP14 GASTO CORRIENTE 2017	341,653.20	22,455.52	22,455.52	24,352.28	22,455.52	22,455.52	22,455.52	22,455.52	22,455.52	67,455.52	22,455.52	22,455.52	47,745.74	341,653.20
1131 Sueldos Base	230,773.30	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	19,231.11	230,773.30
1321 Prima Vacacional	1,896.77			1,896.77										1,896.77
1323 Gratificación de fin de año	25,290.22												25,290.22	25,290.22
1521 Indemnizaciones	45,000.00									45,000.00				45,000.00
1541 Prestaciones CGT (Subsidio)	222.99	18.58	18.58	18.58	18.58	18.58	18.58	18.58	18.58	18.58	18.58	18.58	18.58	222.99
1712 Estim Personal Oper	11,592.44	966.04	966.04	966.04	966.04	966.04	966.04	966.04	966.04	966.04	966.04	966.04	966.04	11,592.44
2111 Mat y útiles oficin	4,462.38	371.87	371.87	371.87	371.87	371.87	371.87	371.87	371.87	371.87	371.87	371.87	371.87	4,462.38
2212 Prod Alimen instal	149.00	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	12.42	149.00
2531 Medicinas y prod far	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2612 Combus p Serv pub	5,858.13	488.18	488.18	488.18	488.18	488.18	488.18	488.18	488.18	488.18	488.18	488.18	488.18	5,858.13
2731 Articulos deportivos	4,664.17	388.68	388.68	388.68	388.68	388.68	388.68	388.68	388.68	388.68	388.68	388.68	388.68	4,664.17
3551 Mantto Vehic	3,503.25	291.94	291.94	291.94	291.94	291.94	291.94	291.94	291.94	291.94	291.94	291.94	291.94	3,503.25
3791 Otros Serv Traslado	147.55	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	12.30	147.55
3821 Gto Orden Social	2,701.95	225.16	225.16	225.16	225.16	225.16	225.16	225.16	225.16	225.16	225.16	225.16	225.16	2,701.95
3981 Impuesto sobre nóminas	5,391.05	449.25	449.25	449.25	449.25	449.25	449.25	449.25	449.25	449.25	449.25	449.25	449.25	5,391.05
5231 Camaras fotograficas	-	-												-

*** 31111-1800 SEGURIDAD PUBLICA	738,052.47	89,428.12	53,428.12	77,693.10	53,428.12	53,428.12	53,428.12	89,428.12	53,428.12	53,428.12	53,428.12	53,428.12	94,078.12	738,052.47
** 1.7.1 POLICIA	738,052.47	89,428.12	53,428.12	77,693.10	53,428.12	53,428.12	53,428.12	89,428.12	53,428.12	53,428.12	53,428.12	53,428.12	94,078.12	738,052.47
* 1-CP14 GASTO CORRIENTE 2017	**738,052.47**	**89,428.12**	**53,428.12**	**77,693.10**	**53,428.12**	**53,428.12**	**53,428.12**	**89,428.12**	**53,428.12**	**53,428.12**	**53,428.12**	**53,428.12**	**94,078.12**	**738,052.47**
1131 Sueldos Base	211,797.49	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	17,649.79	211,797.49
1321 Prima Vacacional	1,764.98	-		1,764.98										1,764.98
1323 Gratificación de fin de año	24,650.00												24,650.00	24,650.00
1712 Estim Personal Oper	9,240.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	770.00	9,240.00
2111 Mat y útiles oficin	36,500.00	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	3,041.67	36,500.00
2161 Material de limpieza	64,000.00	16,000.00		16,000.00				16,000.00					16,000.00	64,000.00
2212 Prod Alimen instal	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	85,000.00
2531 Medicinas y prod far	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	45,000.00
2612 Combus p Serv pub	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	13,750.00	165,000.00
2711 Vestuario y uniformes	-													-
2961 Ref Eq Transporte	6,500.00			6,500.00										6,500.00
3291 Otros Arrendamientos	-		-											-
3551 Mantto Vehic	84,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
3791 Otros Serv Traslado	-													-
3981 Impuesto sobre nóminas	4,600.00	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	383.33	4,600.00
3812 Gto CeremTitulares	-													-
3821 Gto Orden Social	-													-